



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1528

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The City of Crestview's Wastewater Treatment Plant will lose 0.7 MGD of disposal capacity due to the new Crestview Southwest By-Pass and East-West Connector Road that is scheduled to start construction in Jan 2021. The plant uses RIBs and spray fields to dispose of treated effluent. Since this section or 76 acres of the sprayfield is what was lost due to the new road impacts, a new RIB system will be constructed to replace this lost capacity. The City is also planning on a cultivated wetlands project as a part of the project to increase environmental protection and educational advantages to area residents.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	80%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	20%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	2,500,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The City of Crestview Received funding from the CARES Act. The funding was used to offset expenses related to public safety services during the pandemic and the purchasing/renovating of spaces to accommodate social distancing. Approx 4.4 Mil

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Not Required	0
Other Salary and Benefits	Not Required	0
Expense/Equipment/Travel/Supplies/Other	Not Required	0
Consultants/Contracted Services/Study	Not Required	0
Operational Costs: Other		
Salary and Benefits	Not Required	0
Expense/Equipment/Travel/Supplies/Other	Not Required	0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The type of construction activities that is needed includes but is not limited to: Excavation of RIB sites, instalation of piping, instalation of liners, purchase of materials, rental of equipment.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this program is to replace the treated waste water disposal capacity lost due to new road construction. The City of Crestview's Wastewater Treatment Plant will lose 0.7 MGD of disposal capacity due to the new Crestview Southwest By-Pass and East-West Connector Road that is scheduled to start construction in Jan 2021. With the amount of new construction in the City, this loss of capacity would be detrimental to future development. The City is also planning on a cultivated wetlands project as a part of the project to increase environmental protection and educational advantages to area residents.

b. What activities and services will be provided to meet the intended purpose of these funds?

A new RIB system will be built to replace the lost disposal capacity of the wastewater treatment plant. This will enhance and increase the current capacity to allow for future development. The City is also planning on a cultivated wetlands project as a part of the project to increase environmental protection and educational advantages to area residents.

c. What direct services will be provided to citizens by the appropriation project?

This project will increase the functionality of the wastewater treatment plant. this will assist the availability of the city to continue providing sewer treatment services to city and county residents, both current and in the future. The City is also planning on a cultivated wetlands project as a part of the project to increase environmental protection and educational advantages to area residents.

d. Who is the target population served by this project? How many individuals are expected to be served?

This projects will assist every citizen of the City of Crestview. The total population for the greater Crestview area is approximately 45,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

The expected benefit is the replacement of the lost treated wastewater disposal capacity at the treatment plant. The outcome will be measured by the RIBs providing at least 0.7 MGD. This number is the minimum needed to replace the capacity loss due to the new road construction. The City is also planning on a cultivated wetlands project as a part of the project to increase environmental protection and educational advantages to area residents.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City will enforce liquidated damages on any and all contractors who fail to meet required time lines.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Crestview owns the facility.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

in permitting stage
not started

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction?

07/01/2022