



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1561

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The City currently owns and operates three vector trucks which are utilized for various utility work including sewage removal. During sewer emergencies, these trucks remove sewage from neighborhoods and dispose of the sewage to the sewage treatment plant. Due to the multi-use nature of these vector trucks, they can move a limited amount of sewage (about 3000 gallons) per trip. The purchase of Vacuum Tanker Trucks will provide dedicated equipment for the express purpose of sewage removal while increasing the amount of sewage per truck to about 7000 gallons per trip. The benefit of this purchase is to increase efficiency of sewage removal and reduce the time of inconvenience to the residents. The Sewer Vacuum Tanker Trucks will be used throughout the City and will be available for loan to other agencies with sewer emergencies.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	175,000
Total State Funds Requested	175,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	175,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	175,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	350,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Total of \$10,390,434.
 ESSER funding of \$1,290,410 utilized towards distance learning, safety and sanitation expenditures for the City of Pembroke Pines Charter Schools. The remaining funds used for elderly energy assistance, relief funds for healthcare providers on the front lines of the coronavirus response, rental assistance payments, PPE expenses, sanitation expenses, public information and payroll expenses, residential assistance , and small business assistance.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/ Planning Engineering	Two Sanitary Sewer Vacuum Tanker Trucks for emergency sewage removal	175,000
Total State Funds Requested (must equal total from question #6)		175,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this purchase is to increase efficiency of sewage removal and reduce the time of inconvenience to the residents. The Sewer Vacuum Tanker Trucks will be used throughout the City and will be available for loan to other agencies with sewer emergencies.

b. What activities and services will be provided to meet the intended purpose of these funds?

Purchase the Sewer Vacuum Tanker Trucks to provide dedicated equipment for the express purpose of sewage removal while increasing the amount of sewage per truck to approximately 7,000 gallons per trip.

c. What direct services will be provided to citizens by the appropriation project?

The removal of sewage from residential neighborhoods and commercial areas.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are city residents. The expectation is to serve all community members in direct response to their needs during sewer emergencies.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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During sewer emergencies, the sanitary sewer vacuum tanker truck can remove sewage efficiently from neighborhoods , quickly clearing and storing waste and materials. Outcome to be measured by maintenance of level of service.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No new appropriations until project deliverables and/or performance measures are met.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Pembroke Pines.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number