



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1562

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funds requested are for pre-construction activities, planning, design, engineering during construction, project management & construction of wastewater infrastructure and drainage reconfiguration for the removal of 18 commercial old, failing septic tanks & systems along SW 30th Avenue from Hallandale Beach Blvd. to Pembroke Road, where effluent currently leaches into the environment, with conversion to centralized sewer system. Reduces pollutants, protects the State's environment, life, health, safety of citizenry, residents and business community in this fiscally disadvantaged municipality. Improves groundwater, surface water and drinking water quality; addresses the management of wastewater and the permitting agencies rules & regulations.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,500,000
<b>Total State Funds Requested</b>	<b>2,500,000</b>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,500,000	91%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,000	9%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>2,750,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

COVID-19 expenses to be reimbursed by Broward County. Expenditures as of 12/15/20 were \$57,000 and by end of Dec. estimated to be \$65,000 for hosting food giveaway drives, COVID-19 hardening of Town owned facilities/properties; purchase of sanitizing equipment and supplies, required social distancing modifications made to facilities; PPE, equipment and software required to work and meet remotely, etc.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Contractual services for pre construction activities, planning, design, engineering during construction, project management & construction of wastewater infrastructure to remove 18 old, failing septic tanks/systems & installation of sewer lines, connection to force-main to centralized wastewater treatment facility and drainage reconfiguration.	2,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,500,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Goal is to reduce pollutant source, protect the State's environment, its citizens, residents, the public, and business community; with the design and construction to install appropriate wastewater infrastructure and to remove 18 commercial old, failing septic tanks/systems, where effluent currently leaches into the environment and convert to centralized wastewater treatment facility along SW 30th Avenue from Hallandale Beach Blvd. to Pembroke Road, which is located in a fiscally disadvantaged municipality. Supports & addresses rules & regulations of the permitting agencies of FDEP/SFWMD.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Activities & services are for contractual planning, design, engineering and construction services for the removal of 18 commercial old, failing septic tanks/systems, installation of infrastructure apparatus of sewer lines, connection to force-main and conversion to the centralized wastewater treatment facility and drainage reconfiguration.

##### c. What direct services will be provided to citizens by the appropriation project?

Direct services provided to citizens once the project is constructed as designed will be improved life, health & safety, improved environment due to the reduction of pollutants entering the State's environment, improved groundwater, surface water & drinking water quality; improved wastewater management and reliable service.

##### d. Who is the target population served by this project? How many individuals are expected to be served?



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Target population served is the State of Florida with the protection of the environment. Additional benefits in increased levels of service expected by the citizenry, visitors, residents & business community of the Town & surrounding areas.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit includes improved life, health & safety with the reduction of pollutants leaching into the environment, protection of visitors, residents, citizenry, the business community, meeting permitting agencies improved water quality/ quantity rules & regulations. Return on state investment includes protection of the environment with the elimination of 18 old commercial failing septic tanks/systems and converting to centralized wastewater treatment facility, employment maintained from the project, and increase in revenues.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Implementation of a corrective action plan; non payment of invoices until milestones are achieved.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Town of Pembroke Park is the owner and the entity.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify) FDEP Water Quality Grant Program
- ☐ N/A

**18. What is the population economic status?**

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

**19. What is the status of construction?**

Not Ready

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

12/30/2023