



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1568

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Social Justice Institute will serve as a think tank and research institute focused on the issues of racial inequality and social justice. The Social Justice Institute will conduct empirical research, promote service learning, and foster civic and community engagement by working with community stakeholders.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	227,000
Fixed Capital Outlay	0
Total State Funds Requested	227,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	227,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	227,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
- University funds and private philanthropic funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$7 million- student emergency funding, student support- meals, housing, COVID testing, PPE, revenue loss.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Researcher	67,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Advocate in Residence (\$20,000) Student Workers (\$20,000)	40,000
Expense/Equipment/Travel/Supplies/Other	Student Travel, Marketing, Equipment, Lyceum Series, Program Activities and Annual Symposium	80,000
Consultants/Contracted Services/Study	Grant Writers and Consultants	40,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		227,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Social Justice Institute will serve as a think tank and research institute focused on the issues of racial inequality and social justice. The Social Justice Institute will conduct empirical research, promote service learning, and foster civic and community engagement by working with community stakeholders.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Social Justice Institute will provide a number of activities and events that focus on Economic Justice, Health Justice, Educational Justice, Criminal Justice, Civic Engagement, Gun Violence, Systemic Racism and Environmental Justice.

c. What direct services will be provided to citizens by the appropriation project?

The community will be provided with Antiracism and Social Justice Training, Social Justice Common Reads, Virtual Town Halls and Symposiums that foster the exchange of ideas.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons
Economically disadvantaged persons
At-risk youth
High school students
University/college students
Greater than 800

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The benefit or outcome is to improve relations and understanding among cultural/ethnic groups. The specific measure will allow communities to come together for dialogue and the exchange of ideas for a better South Florida. The method for measuring level of benefit or outcome is to follow the diverse number of participants engaging in program activities in communities throughout South Florida.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

None

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

None



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number