



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1589

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Performs statewide research for the Council On The Social Status of Black Men and Boys. The Executive and Research Coordinator (Consultant) will work and collaborate with Historical Black Colleges and Universities (HBCU) and state universities, government agencies to include the Department of Education, Department of Corrections, Department of Juvenile Justice, Surgeon General's Office, Department of Children and Families, and other stakeholders to collect, analyze, and process data that will be used to address and answer questions raised by the Council.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	150,000
Fixed Capital Outlay	0
Total State Funds Requested	150,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	150,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	150,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	78,419	0	Multiple	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Research Coordinator, \$50,000 plus 30% for benefits	50,000
Expense/Equipment/Travel/Supplies/Other	Travel expenses, equipment, supplies, etc.	10,000
Consultants/Contracted Services/Study	Research Consultant will be responsible for overseeing the research of assigned subjects pertaining to programs or operations related to the Council areas of focus. Performs statistical analyses and technical analyses in assigned subject areas. Prepare ad hoc reports, surveys, research and briefs to be submitted to the Council. Works closely with Council and provides research and statewide comparison of information as it pertains to homicidal rates, arrest and incarceration rates, poverty, viol	90,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		150,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Research and analyze statistical methods to solve specific problems and address concerns pertaining to the educational, health, and nutritional impact of African American men and boys throughout the state of Florida. This information will be shared with Historical Black Colleges and Universities (HBCU), government agencies to include the Department of Education, Department of Correction, Department of Juvenile Justice, Surgeon General's Office, Department of Children and Families, and other Stakeholders.

b. What activities and services will be provided to meet the intended purpose of these funds?

Conducts detailed research of assigned subjects pertaining to programs or operations related to the Council areas of focus. Performs statistical analyses and technical analyses in assigned subject areas. Prepare ad hoc reports, surveys, research and briefs to be submitted to the Council.

c. What direct services will be provided to citizens by the appropriation project?

Produce research data to assist with the Council with the following: community day of dialogue, teen workshops, public forums throughout the state of Florida, and the annual report statutorily mandated to be published each year.

d. Who is the target population served by this project? How many individuals are expected to be served?

African American men and boys throughout the state of Florida.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

Benefit is to provide the Council the necessary research data to assist with finding gaps in services and developing measures that will alleviate and correct the following underlying conditions: homicidal rates, arrest and incarceration rates, poverty, violence, drug abuse, death rates, disparate annual income levels, school performance, and health issues.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

None

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☒ Other (please specify) State Agency

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number