



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1622

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Breezeswept is a community located in the City of Plantation that was constructed in the 1950's. The water mains servicing this area are old and in need of replacement as evidenced by reduced water flow and increased service interruptions. The City has begun implementation of a six phase project to construct new mains, abandon the old water mains and restore the area. At this time, the City is requesting funding assistance with Phase C, which includes 11,500 feet of main replacement. Completion of this project will result in improved water quality as well as improved service reliability and fire protection to the community. The full Breezeswept project is estimated at \$17 million. To date, the City has budgeted in excess of \$2million toward completion of this project and is actively seeking funding for the balance from numerous sources.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 0 |
| Fixed Capital Outlay | 400,000 |
| Total State Funds Requested | 400,000 |

7. **Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|----------------|-------------|
| Total State Funds Requested (from question #6) | 400,000 | 46% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 468,178 | 54% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2021-2022 | 868,178 | 100% |

8. **Has this project previously received state funding?**

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1622

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

The City received \$1.9 million of \$2.4 million requested to the County just this week.

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | construction of 11,500 feet of new water main, abandonment of the old water main, required testing and restoration | 400,000 |
| Total State Funds Requested (must equal total from question #6) | | 400,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will provide improved water quality, reduce service interruptions and improve fire flow.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funding will help defray the costs of water main line replacement.

c. What direct services will be provided to citizens by the appropriation project?

Residents in the Breezeswept community will have improved water quality, reliability and improved fire protection.

d. Who is the target population served by this project? How many individuals are expected to be served?

Phase C of the Breezeswept community - see map attached.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected outcome is improved water quality, reliability of service and fire protection.
Outcome will be measured by a reduction of the number of service interruptions and increased water pressure.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

City procurement contracts will provide penalties for failure to meet applicable deadlines.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1622

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Plantation



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1622

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1622

Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

Phase C has not commenced

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction?

08/31/2022