



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1628

1. Project Title Winter Park Mead Gardens ADA Accessible Nature Trail Improvements

2. Senate Sponsor Linda Stewart

3. Date of Request 02/16/2021

4. Project/Program Description

Mead Botanical Garden is a 48-acre urban oasis located in the heart of Orange County in beautiful Winter Park. The natural habitat in the park includes forested wetlands and uplands, ponds, a creek, a greenhouse, butterfly gardens, flower gardens and a hosts of wildlife and plant life. The \$95,000 portion of this overall \$500,000 improvement project is to develop 2,500 linear feet of ADA accessible pathways to allow physically challenged visitors access to enjoy all that Mead has to offer.

5. State Agency to receive requested funds Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

| Type of Funding | Amount |
|------------------------------------|---------------|
| Operations | 0 |
| Fixed Capital Outlay | 95,000 |
| Total State Funds Requested | 95,000 |

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|----------------|-------------|
| Total State Funds Requested (from question #6) | 95,000 | 19% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 405,000 | 81% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2021-2022 | 500,000 | 100% |

8. Has this project previously received state funding? No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|-------------------------|---------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Design and construction | 95,000 |
| Total State Funds Requested (must equal total from question #6) | | 95,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The \$95,000 portion of this overall \$500,000 improvement project is to develop 2,500 linear feet of ADA accessible pathways to allow physically challenged visitors access to enjoy all that Mead has to offer.

b. What activities and services will be provided to meet the intended purpose of these funds?

The purpose of the funds is to develop 2,500 linear feet of ADA accessible pathways at Mead Botanical Garden.

c. What direct services will be provided to citizens by the appropriation project?

The direct services that will be provided by this project is 2,500 linear feet of ADA accessible pathways which will provide access for visitors that are physically challenged.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly Persons, Persons with poor physical health, developmentally disabled and physically disabled. More than 800 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits of the project is to improve access for physically challenged individuals and increasing tourism by opening up opportunities for physically challenged individuals to access the natural areas of the park. The outcome will be measured by the number of physically challenged individuals that visit the park.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of unspent state funds.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Winter Park



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number