



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1639

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The requested funds will support FloridaWest Economic Development Alliance's work to serve those underrepresented in rural and urban areas through an innovative community workforce development solution that creates a coalition of education, nonprofits, government and businesses to provide community workforce development and on the job training to individuals with barriers to employment.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	400,000
Fixed Capital Outlay	0
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	400,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	75 (\$1,700 per student) students cohort scholarships for Course in Construction Trades= \$127,500; two Aviation Maintenance Instructors= \$100,500; One Construction Trades instructor = \$55,000	283,000
Expense/Equipment/Travel/Supplies/Other	Aviation Training Expenses and supplies (equipment, fuel, etc.) = \$60,000; FAA Certification Vouchers = \$25,000; Construction Class Expenses (Equipment and Certifications) = \$32,000	117,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		400,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will support FloridaWest Economic Development Alliance's work to serve those underrepresented in rural and urban areas through an innovative community workforce development solution that creates a coalition of education, nonprofits, government and businesses to provide community workforce development and on the job training to individuals with barriers to employment.

b. What activities and services will be provided to meet the intended purpose of these funds?

This initiative is an innovative solution that creates a coalition of education, nonprofits, government and businesses to provide community workforce development and on the job training to individuals with barriers to employment. State funding would allow us to create an additional nighttime Aviation Maintenance Training class. This would allow us to train and certify an additional 24 Aviation Maintenance Technicians per year. Funding would also allow us to stand-up a community-based construction trades course. This course (at least 15 individuals for the pilot course) would include the National Center for Construction Education and Research /NCC ER\ which is the introductory course all construction trades certificate or programs.

c. What direct services will be provided to citizens by the appropriation project?

The average starting salary for those completing the Aviation Maintenance Training Program will be \$53,000, so the total financial footprint through this program will be up to \$1,272,000 annually in economic impact to the community from newly employed individuals. The average starting salary for those completing the Construction Trades course is approximately \$30,000, so the total financial footprint through this program will be up to \$2,250,000 annually in economic impact to the community for newly employed individuals. Therefore, the total financial footprint through both of these programs will be up to \$3,522,000 annually economic impact to the community for newly employed individuals.

d. Who is the target population served by this project? How many individuals are expected to be served?



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Jobless person, economically disadvantaged persons, at-risk youth, homeless, high school students, university/college students, currently or formerly incarcerated persons. Between the two programs, we anticipate to serve over 100 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outcome: Provision of soft skills education (e.g. resume building). Provision of hard skills education (e.g. hands on training, mentoring). Certifications received by the individual participants. Measurement: Number of industry level certifications received by individuals in the program. Outcome: Enhanced job opportunities available through both programs. Both programs are in high demand. Measurement: Number of participants receiving employment increases through the program. Outcome: Individual's ability to provide income to manage/maintain a household to purchase day-to-day necessities, goods and services for him/her self and family. Measurement: Increase in individual participants Personal annual income.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

FloridaWest Economic Development Alliance would return unused funds to the state.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Non-Profit 501(c) (6)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number