



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1641

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The National Flight Academy will continue to innovate and inspire students in the fields of STEM, utilizing the funding from the state of Florida to maintain and expand its educational programs through aviation themed remote learning platforms for both students and teachers. Delivery of remote learning will continue to teach the fundamentals of flight to students with trackable benchmarks & new STEM themes. Additionally, we will enhance our technology platforms to incorporate virtual reality (VR) options into our missions (in-person and remote learning platforms). These efforts will allow the National Flight Academy to reach a broader audience of students and educators through enhanced teacher enrichment opportunities.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	421,495
Fixed Capital Outlay	0
Total State Funds Requested	421,495

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	421,495	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	421,495	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	421,495	114	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

NFA would have to solicit private funding and seek out other possible grant funding opportunities with unknown outcomes.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

The Naval Aviation Museum Foundation received a \$1 million CARES Act PPP Loan that was 100% forgiven.
\$300K was internally allocated to the National Flight Academy.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Funding will be utilized to support delivery of program objectives through staffing of key individuals that will support program/curriculum development as well as program delivery to students.	96,495
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Contracted service providers will be utilized in the creation of in house and remote learning programs.	325,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		421,495

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the National Flight Academy's program is to inspire and engage students in the fields of Science, Technology, Engineering and Mathematics (STEM) through the delivery of immersive and innovative educational programs that highlight various career pathways. This project will incorporate a distance STEM learning program into our program offerings to remotely serve the needs of Middle School/High School students and teachers throughout Florida.

b. What activities and services will be provided to meet the intended purpose of these funds?

The NFA project will involve the delivery and expansion of the following programs and services aboard NFA's simulated aircraft carrier, to Florida classrooms through virtual outlets, and students' homes; the activities will be teacher/educator workshops hosted. Deliver an aviation themed STEM virtual remote learning platform to youth throughout Florida. Traditional on sight delivery of NFA Program offerings will continue and be enhanced through this funding.

c. What direct services will be provided to citizens by the appropriation project?

Education program services will be provided to Florida students and educators through this appropriations project.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population will be at-risk youth, grade school students, high school students, and educators. We anticipate delivery to more than 700 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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This project will generate numerous benefits including extended and enhanced methods of delivery, allowing for an expansion of audience and quality. In addition, a larger audience base will draw more families and students to NFA, visiting Pensacola, thus improving economic and tourism activity to the community. The National Flight Academy performs educational assessments on all students that participate in the six-day Deployment programs. NFA utilizes these assessments to determine students' STEM based knowledge at the beginning and end of the six-day program to measure retention of knowledge. This data is collected via response cards that students utilize throughout their participation in the Deployment program.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

In addition to penalties stipulated in the contract, contracting agency will not be considered for future contracts if they fail to meet deliverables or performance measures provided for in contract.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

National Flight Academy is a qualified 501(c)(3) under the Naval Aviation Museum Foundation, Inc. and as such have no owners.
No capital outlay funding requested either.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☒ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number