



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1656

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The shortage of affordable housing in the Central Florida region has been documented by many articles and studies since 2015. These studies identified the region as having the most severe affordable housing shortage in the U.S. Just 20 units are available for every 100 low-income, working families in need, according to the National Low Income Housing Coalition. With more than 1,000 children identified as homeless by the Osceola County school district, the influx of Hurricane Maria evacuees, and the crisis compounded by COVID-19, the City of Kissimmee is committed to supporting the development of new construction of diverse housing to meet the needs of the workforce, families in crisis, and the chronically homeless. This project would construct a multifamily development on available property with critical wraparound services to ensure housing stability. State funding would assist in securing a private/public partnership for the construction of approximately 400 units.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,500,000
Total State Funds Requested	2,500,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,500,000	50%
Matching Funds		
Federal	800,000	16%
State (excluding the amount of this request)	300,000	6%
Local	1,400,000	28%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	5,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

CARES Act funding specifically awarded for direct eviction prevention \$1.3 million and business assistance \$530,000.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of up to 400 affordable housing units	2,500,000
Total State Funds Requested (must equal total from question #6)		2,500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Provide critical housing for the workforce, families in hotels, and the homeless.

b. What activities and services will be provided to meet the intended purpose of these funds?

Wrap around social services will be provided to families in need for stabilization and sustainability.

c. What direct services will be provided to citizens by the appropriation project?

Safe, decent, and affordable housing for families and individuals.

d. Who is the target population served by this project? How many individuals are expected to be served?

Families residing in hotels and the homeless. 400 units with a bedroom mix that could serve up to 800 individuals per year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Homes are the solution for ending homelessness. Creation of these units will assist the region in reducing the shortfall of 30,000 units needed. It will enable family stability, improve economic security, improve health disparities, improve education gaps, and improve the overall quality of life for families in Osceola County and the region.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties will be sufficient.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Kissimmee will transfer ownership through the development of a public private partnership agreement with a significant affordability time frame.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number