



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1657

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The existing Water Plant Building on Lamar Avenue, was constructed in the 1920s, close to 100 years ago. Over the years, extreme termite damage to the frame structure and roof, and structural decay to the concrete footings and supports, as well as aged and compromised electrical components, have caused the building to become a dangerous and unsafe area to work. This proposal is to demolish and remove the existing building, and replace it with a new pre-fab metal building or similar, providing a controlled environment for all components. This would include replacement of the 250 kilowatt generator, all electrical wiring, breakers, transfer switches and related components. The proposed upgrades would also include a new testing laboratory with professional cabinetry, sink, and metering equipment for testing and analysis of the water. The onsite reservoir would be drained and professionally recoated with a protective membrane so as to maintain and protect the water that is stored.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	175,000
Total State Funds Requested	175,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	175,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	175,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	350,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. Describe the source of funding that can be used in lieu of state funding.

City of Brooksville
Water Enterprise Fund



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Generator, wiring, breakers , transfer switches and related components; metering equipment for testing an analysis of water	30,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Demolition and removal of the existing structure and replace with a new pre-fab metal building or similar. Drain on-site reservoir and re-coat with a protective membrane.	145,000
Total State Funds Requested (must equal total from question #6)		175,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To provide a controlled environment for all water well piping and components, all electrical components, a safe, secure area for staff to work; protect and provide an uninterrupted potable water supply to the community.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design and engineering services to be provided. Activities include demolition and removal of the existing building, and replace it with a new pre-fab metal building or similar, providing a controlled environment for all components. Also included, would be replacement of the old, non-working 250 kilowatt generator, all electrical wiring, breakers, transfer switches and related components.
The proposed upgrades would also include a new testing laboratory with professional cabinetry, sink, and metering equipment for testing and analysis of the water.
The onsite reservoir would be drained and professionally recoated with a protective membrane so as to maintain and safeguard the water that is stored in the facility.

c. What direct services will be provided to citizens by the appropriation project?

The project will ensure citizens receive clean, reliable and safe water to use and drink and uninterrupted water supply.

d. Who is the target population served by this project? How many individuals are expected to be served?

All water users of the Lamar Water Plant which includes mainly residential homes and businesses, upwards of 10,000 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

Providing a new building with a controlled environment for well, pump and components, electrical equipment, and a safe work place for staff, ensures citizens receive clean, safe and reliable water to use and drink. The health risk to staff presented with the old building will be eliminated, and with new facilities in place, less maintenance and cost will be required to operate the potable water plant. Outcome will be measured through tracking of maintenance costs, monitoring risks to staff and record/analyze service interruptions.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withhold payment for non-service.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

12/31/2022