



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1670

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

**4. Project/Program Description**

This request is for the complete reconstruction of .79 miles of roadway on Indian Rocks Road. This project includes new roadway drainage and underdrain and the addition of pedestrian systems featuring a multi-modal path on the east side for pedestrians and cyclists. Indian Rocks Road is an arterial road through the Town of Belleair with no current drainage. It is experiencing significant roadway failure and provides limited pedestrian access. This project will improve roadway conditions, reduce frequent flooding, and enhance pedestrian safety by including a multi-modal, ADA compliant, and Safe Routes to School compliant pathway. Of the 44 curb miles of roads in the Town of Belleair, there are no state or federal roads maintained inside of town and only three-quarters of a mile of county-maintained roads.

5. **State Agency to receive requested funds**

**State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,147,000
<b>Total State Funds Requested</b>	<b>1,147,000</b>

**7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,147,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,147,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>2,294,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

DOJ: \$43,629 requested: Not yet received as of 1-26-2021  
 Cares Act: \$87,330 requested: Not yet received as of 1-26-2021

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Full roadway reconstruction and inclusion of drainage utility. Mobilization and site preparation, inlet protections, clearing, grubbing, earth work, paving, and utilities construction. Roadway and drainage engineering and design.	1,147,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,147,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Full roadway and drainage system reconstruction of Indian Rocks Road from Mehlenbacher Road to Ponce de Leon Boulevard and the addition of a wider multi-modal path for pedestrians along the same stretch.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Full roadway reconstruction and inclusion of drainage utility. Mobilization and site preparation, inlet protections, clearing, grubbing, earth work, paving, and utilities construction. Roadway and drainage engineering and design.

**c. What direct services will be provided to citizens by the appropriation project?**

Capital reconstruction of the roadway and the addition of new drainage systems, increased public safety, the elimination of hazardous roadway flooding, and increased pedestrian and cyclist safety with the addition of a multi-modal path.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

In addition to the 4,000 Belleair residents, this roadway serves over 50,000 vehicles per day. Indian Rocks Road is an arterial roadway between beach communities, the City of Belleair Bluffs, the City of Largo, and the greater downtown Clearwater area. Further, this road is a connector between the local area and Morton Plant Hospital, Pinellas County, and other large employers. Tourist attractions such as the Belleview Inn, Belleair Country Club, and Pelican Golf Club also use the road for primary access. Lastly, several public transportation and Pinellas County Schools bus stops lie along Indian Rocks Road.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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Increased pavement condition index score for the roadway segment, improved traffic thru-counts, a reduction in vehicular and pedestrian accidents, increased use of pedestrian pathways, improved stormwater quality, and increased total weight of pollutants removed during annual inspection and cleanout.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Withholding of funding for any undelivered portions.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Town of Belleair.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number