



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1677

1. Project Title 2. Senate Sponsor 3. Date of Request 

## 4. Project/Program Description

Lake County is seeking to replace its unsupported public safety radio microwave system with current technology. The public safety radio microwave system serves over 350,000 Lake County residents, including 13 municipal public safety entities, The Villages Public Safety, all medical transport units, more than 1,800 law enforcement officers, numerous state agencies and other necessary emergency first responders and visitors to Lake County. Replacing the system is necessary to enable future system upgrades.

5. State Agency to receive requested funds State Agency contacted? 

## 6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,500,000
<b>Total State Funds Requested</b>	<b>4,500,000</b>

## 7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,500,000	80%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,125,000	20%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>5,625,000</b>	<b>100%</b>

8. Has this project previously received state funding? 

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. 

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1677

If yes, indicate the amount of funds received and what the funds were used for.

The County, in general, received relief. However, this project received no COVID-19 funding. \$64 million: Business and rental assistance, Government response and compliance (PPE, sanitization, technology enhancements, social distancing enhancements, personnel costs, medical supplies, expanded testing, public information), Emergency Operations Center associated costs, Lake County School Board (safety enhancements), Workforce/education assistance, food banks, Not-for-Profits.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Planning, design and project management: \$1,198,828 Installation: \$922,973 Infrastructure: \$2,378,199	4,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,500,000</b>

#### 12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Long-term sustainable public safety communications interoperability.

b. What activities and services will be provided to meet the intended purpose of these funds?

Installation of standards based infrastructure replacement to support public safety initiatives.

c. What direct services will be provided to citizens by the appropriation project?

County-wide emergency public safety response for law, fire, and medical emergencies including interoperability with State of Florida and surrounding public safety agencies.

d. Who is the target population served by this project? How many individuals are expected to be served?

Any governmental agency, citizen or visitor requiring public safety assistance and/or services for 350,000 and all first responders.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Long-term sustainable public safety communications interoperability resulting in standards based system infrastructure supportable for 7-10 years.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1677

**for failing to meet deliverables or performance measures provided for the contract?**

Performance measures will be in place.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Lake County Board of County Commissioners



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1677

#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number