



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1683

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This project increases the ability of the Water Treatment Plant to continue operations during and after a hurricane. The Filter building (1960), Chemical Building (1984) and the De-watering Building (1984). The roof and walls will be rated to with stand today's hurricane design standards. At this time they are they are not rated to today's Hurricane standards for South Florida.

5. **State Agency to receive requested funds**

**State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,343,517
<b>Total State Funds Requested</b>	<b>2,343,517</b>

7. **Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,343,517	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>2,343,517</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

**If yes, indicate the amount of funds received and what the funds were used for.**



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**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Hurricane Hardening Construction/Renovations for Chemical Feed Building (1984), Sludge De-watering Building (19984), and Filter / Administration Building (1960).	2,343,517
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,343,517</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

To increase the ability of the Water Treatment Plant to continue operations during and after a hurricane. These buildings were construction in various eras. The Filter building (1960), Chemical Building (1984) and the De-watering Building (1984). The roof, windows and walls will be rated to with stand today's hurricane design standards. At this time they are they are not rated to today's Hurricane standards for South Florida.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Our Finance and Engineering Department along with our consulting engineer will provide accounting and construction management during the project.

**c. What direct services will be provided to citizens by the appropriation project?**

Increased Resiliency and Reliability of City's Water Treatment Plant during emergencies.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The Cities of Pompano Beach, Lighthouse Point and the Town of Lauderdale by the Sea. Approximately 109,000 people will be served by this project.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The roof, window and walls will be brought into step with the South Florida Hurricane ratings to withstand hurricane events.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

None at this time



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Local government's water treatment plant.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Local Government

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**18. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**19. What is the status of construction?**

The designs and construction plans are complete. Waiting on funding.

**20. What percentage of the construction has been completed?**

0

**21. What is the estimated completion date of construction?**

12/31/2022