



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1684

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The project will provide water services and to correct poor water quality, low pressure and water loss within the system for our target populations in Census Tracts 412 (West Ken Lark) and Census Tracts 413 (Broward Estates) by installing water distribution infrastructure to the Southeast area of The City. This project will need to be developed in phases due to the area size and maintaining minimal disruption

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
- 

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1684

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Install water distribution infrastructure to the Southeastern area of the City of Lauderhill.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The project will provide water services and correct poor water quality, low pressure and water loss within the system for target populations in Census Tracts 412 (West Ken Lark) and Census Tracts 413 (Broward Estates).

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The installation of infrastructure is needed to provide water service.

##### c. What direct services will be provided to citizens by the appropriation project?

Direct water service will be provided to residents that are not currently serviced by the City.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population is located within Census tracts 412 (West Ken Lark) and tract 413 (Broward Estates) consisting of over 13,260 low-income residents of which 21 percent are Seniors age 60 and over (per Census Table DP-05)

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is increased water supply and service. The outcome measure of the project is increased resident satisfaction of water demands being met. The methodology used are pre and post resident surveys to calculate the level of satisfaction with the water supply and service.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables or performance measures will result in

#### 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.



# **The Florida Senate**

## **Local Funding Initiative Request**

### **Fiscal Year 2021-2022**

LFIR # 1684

n/a



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1684

#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1684

**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

**18. What is the population economic status?**

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

**19. What is the status of construction?**

Plans are 25% complete

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

03/28/2022