



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1686

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The project will provide Storm drainage improvements using new HDPE piping, ex-filtration trenches, and new catch basins. The existing 8" water main will be abandoned in place and a new 12" ductile iron water main will be installed (including valves, service lines, fire hydrants, abandoning existing pipe and incidentals) service connections and meters, new fire hydrant to provide good fire protection and improve interconnect with Broward County.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,028,000
Total State Funds Requested	1,028,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,028,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	1,028,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Installation of new storm water drainage and 12" ductile iron water main along NW 38 Avenue.	1,028,000
Total State Funds Requested (must equal total from question #6)		1,028,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to improve storm drainage in the area, provide good fire protection and improve interconnect with Broward County by replacing existing water main.

b. What activities and services will be provided to meet the intended purpose of these funds?

Improvement of storm drainage by installing new HDPE piping, ex-filtration trenches, and new catch basins. To abandon in place the existing 8" water main and replace with a new 12" ductile iron water main (including valves, service lines, fire hydrants, and abandonment of existing pipe), service connections, meters, and improve interconnection with Broward County.

c. What direct services will be provided to citizens by the appropriation project?

Improved storm drainage in the area. Increased fire flow for fire protection and improved interconnect with Broward County with the replacement of the existing water main.

d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population consists of Census Tract 412 (West Ken Lark) for a total population of 4,697.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit will be improved storm drainage and increased fire flow for fire protection and improved interconnection with Broward County.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Failure to meet the deliverables or performance measures will result in written notification to correct within 30 days, if still not corrected, the Agency shall submit termination of Agreement in writing to include effective date of termination. If terminated prior to project completion, the Agency will only pay for the percentage of Project satisfactorily performed for which costs can be substantiated.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

n/a



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Plans are 25% complete. Construction has not started

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

11/16/2021