



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1694

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The City of North Lauderdale has three raw water wells serving the City's water treatment plant. One of these wells has had poor water quality for an extended amount of time and was essentially out of service. Recently, one of the other wells was damaged in a traffic accident leaving the City with only one well. If that well failed, there would have been no raw water in the City to process. While the second well has since been repaired, providing reliability and redundancy is paramount for public water safety and as a result, the City is moving the third well (poor water quality) to a new location with better water quality to allow for one well to be out of service and still provide redundancy.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	600,000
Total State Funds Requested	600,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	600,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	600,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	1,200,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

CARES Act funding passed through Broward County to offset unbudgeted costs of PPEs and personnel expenses to combat/respond to the COVID-19 pandemic along with residential and business assistance.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Raw water well and pipeline construction	600,000
Total State Funds Requested (must equal total from question #6)		600,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The City of North Lauderdale is relocating an existing well with poor water quality to an area with proper water quality. The goal is to ensure continuous safe drinking water for the citizens and businesses of the City.

b. What activities and services will be provided to meet the intended purpose of these funds?

The construction of a new raw water well and associated water piping to connect the new raw water well to the water treatment plant.

c. What direct services will be provided to citizens by the appropriation project?

Ensure continuous safe drinking water for the citizens, businesses and visitors of the City.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Citizens of North Lauderdale - (population 45,549) plus businesses and visitors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Ensure continuous safe drinking water for the citizens of the City. This will be measured by the number of continuous days the water treatment plant provides clean water as well as ongoing water quality testing on both the raw water and finished product.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Retainage and Performance Bond required as per City Ordinance and State Statute.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Design Plans Completed, Ready for Bid

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

12/31/2021