



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1696

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Tam O'Shanter Boulevard has the lowest elevation of all major roadways in the City of North Lauderdale. Due to the roadway being designed well below standard elevations, it has an extensive amount and duration of flooding, because a significant amount of the drainage basin uses the roadway as a storage area. This negatively impacts the ability for emergency and public works vehicles to serve the public during and after storm events. The intent of the project is to both raise the profile of the roadway, while adding additional storage elsewhere in order to lower the extent and duration of flooding to better serve the residents in this area.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,500,000
Total State Funds Requested	3,500,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,500,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,500,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	7,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. Describe the source of funding that can be used in lieu of state funding.

Non-ad valorem tax revenue which would require an increase to the annual rates that individual homeowners pay

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

CARES Act funding passed through Broward County to offset unbudgeted costs of PPEs and personnel expenses to combat/respond to the COVID-19 pandemic along with residential and business assistance.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Engineering Consultants	800,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds for construction of roadway improvements, storage areas and stormwater improvements.	2,700,000
Total State Funds Requested (must equal total from question #6)		3,500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To reduce the extent and duration of flooding on the roadway to allow for the roadway to return to service as quickly as possible after a storm event.

b. What activities and services will be provided to meet the intended purpose of these funds?

The roadway will be elevated, additional storage areas will be created and stormwater piping will be added/improved.

c. What direct services will be provided to citizens by the appropriation project?

The restoration of Tam O'Shanter Boulevard as a passable roadway as quickly as possible after a storm event.

d. Who is the target population served by this project? How many individuals are expected to be served?

1,503 people are included with the Traffic Analysis Zone (TAZ) for Tam O'Shanter area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This will be measured by number of documented road closures for safety concerns and amount of property damage.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Retainage and Performance Bond required as per City Ordinance and State Statute.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of North Lauderdale



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

This project was recommended by our recently completed Stormwater Master plan. There is no design.

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction?

2/1/2024