



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1703

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This funding supports on-going Child Abuse Pediatrics fellowships. Fellows in this subspecialty training help to support Child Protection Team functioning during their 3 years, develop medical expertise, evaluate patients, work with community partners, and may contribute to the CPT workforce over time.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	0
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	300,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	300,000	452	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	\$79,653 salary and \$1192 fringe	80,845
Other Salary and Benefits	Salaries and fringe (2 concurrent fellows and 2nd Child Abuse Pediatrician - assistant to the program).	203,982
Expense/Equipment/Travel/Supplies/Other	Physician travel, fellow travel, CPT business/activities. Registration fees (professional organizations)	15,173
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		300,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This will help to fund the only Child Abuse Pediatric fellowship program in Florida. This fiscal support for the fellowship will increase expertise in medical aspects of child abuse, adds to the current Child Protection Team workforce, and may lead to additions to the CPT medical workforce in the future.

b. What activities and services will be provided to meet the intended purpose of these funds?

This will help fund the salaries and expenses for up to 3 fellows to aid in their training and service. Child Abuse Pediatrics fellows will receive education that includes clinical service, research, and education. This includes medical evaluation of children alleged to have been abused - seen in outpatient and inpatient hospital settings. Fellows will be taught by the program faculty, university and Nemours faculty, and community personnel. By using national curricula guidelines, the fellowship shapes the fellows into the next generation experts.

c. What direct services will be provided to citizens by the appropriation project?

Fellows are pediatricians who are in extra training to be specialists in Child Abuse Pediatrics. During their fellowship they are part of the Child Protection Team and evaluate patients and families in clinic and hospital settings, work with community partners on cases, and testify in court on behalf of children when necessary.

d. Who is the target population served by this project? How many individuals are expected to be served?

Up to 3 child abuse fellows (one for each year of the three years of training).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Training of fellows provides direct services during the training itself. This is evaluated by the Program Director, various fellowship committees, and by the DOH Child Protection Team measures for all medical providers. Ultimately the fellow should pass the national examination to become board certified. Some may choose to practice in Florida upon completion.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

Should the fellowship fail to recruit a candidate for a given year, the funding would be reduced accordingly. Should a fellow quit, the funding would be reduced accordingly.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Not Applicable



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☒ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number