



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1706

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Replace decayed window frames and window seals. The county invested in storm rated windows but the exterior frame and seal rot is allowing significant water intrusion into the building during rain events. The county needs financial assistance to address this urgent need. Other building needs will be budgeted for, as resources permit, and the county will seek state Historic Preservation Office grant funding to address an additional \$1.5 million dollars of other restoration needs.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 0 |
| Fixed Capital Outlay | 350,000 |
| Total State Funds Requested | 350,000 |

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|----------------|-------------|
| Total State Funds Requested (from question #6) | 350,000 | 90% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 40,000 | 10% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2021-2022 | 390,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The above amount represents a total of future funding requests related to the courthouse, not an annual recurring request. Other potential sources include applying for a grant through the state Historic Preservation Office and local funds. This current request is to meet an urgent need.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$6,630,880 CARES Act funding, through the state. Used for allowable uses, related specifically to COVID-19. Categories included: public health expenses, personal protective equipment, small business financial assistance, individual financial assistance, food security programs, telework capability for public employees, housing assistance, substantially diverted personnel, public health/safety payroll.

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | NA | 0 |
| Other Salary and Benefits | NA | 0 |
| Expense/Equipment/Travel/Supplies/Other | NA | 0 |
| Consultants/Contracted Services/Study | NA | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | NA | 0 |
| Expense/Equipment/Travel/Supplies/Other | NA | 0 |
| Consultants/Contracted Services/Study | NA | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Project management and payment to a competitively bid construction contractor | 350,000 |
| Total State Funds Requested (must equal total from question #6) | | 350,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Protection of courthouse facility/mitigate further damage. Courthouse houses the clerk of court, public defender, state attorney, and all court functions.

b. What activities and services will be provided to meet the intended purpose of these funds?

Physical building improvements

c. What direct services will be provided to citizens by the appropriation project?

Preservation of historic courthouse and public assets, providing a weather-tight facility.

d. Who is the target population served by this project? How many individuals are expected to be served?

The courthouse is open and available to all residents. The county's estimated population is 37,000

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Stop leaking inside the building and consider alternative material use acceptable to local Historical Board. The measure will be based on complete construction activities and weather tight seals.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Loss of funding, denial of requests for reimbursement.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

County-owned facility



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number