



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1732

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The purpose of this project is for the design and installation of a new broadband system within Jefferson County. This project will provide broadband internet services to a large amount of people within Jefferson County.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	1,000,000	50%
Total Project Costs for Fiscal Year 2021-2022	2,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

CARES Act funds were distributed to some county departments for operational costs.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Broadband internet system	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of this project is for the design and installation of a new broadband system within Jefferson County. This project will provide broadband internet services to a large amount of people within Jefferson County.

b. What activities and services will be provided to meet the intended purpose of these funds?

High speed broadband internet service will be provided to a large portion of Jefferson County residents.

c. What direct services will be provided to citizens by the appropriation project?

The availability of the high speed internet service.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will provide services to the a large section of Jefferson County. The projected individuals to be served is 3,000-4,000 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefits from this project include improvement to quality of education, economic activity, and an individual's economic self sufficiency. Overall, a majority of Jefferson County has little to no internet access which is considered an essential utility at present. The measure of these benefits will be the amount of people and businesses served by the broadband system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Auditor General audits for both the county and state agencies.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.



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Jefferson County.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number