

The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

LFIR # 1752

1. Project Title	Pasco County In							
2. Senate Sponsor	Danny Burgess							
3. Date of Request	02/17/2021							
4. Project/Program De	scription							
The project includes fifteen parcels' being	channel improvem removed from the	nents and culve floodplain. In a	rt rep dditio	lacements along Ind n, the project will re	dian Creek. The pro duce street and yar	ject will result in five-to d flooding.		
5. State Agency to reco	5. State Agency to receive requested funds Department of Environmental Protection							
State Agency contact	cted? No							
6. Amount of the Nonre	ecurring Request	for Fiscal Yea	r 202	1-2022				
Type of Funding				Amo	ount]		
Operations					0			
Fixed Capital Outlay					1,750,000			
Total State Funds R	equested							
7. Total Project Cost fo	or Fiscal Year 202	1-2022 (includ	ing n	natching funds ava	nilable for this proj	ect)		
Type of Funding				Amount	Percentage			
Total State Funds Re	quested (from que	estion #6)		1,750,000	100%			
Matching Funds								
Federal				0	0%			
State (excluding the a	amount of this requ	uest)		0	0%			
Local				0	0%	1		
Other				0	0%			
Total Project Costs	for Fiscal Year 20)21-2022		1,750,000	100%			
8. Has this project pre	viously received	state funding?		No		-		
Fiscal Year (уууу-уу)	Amo Recurring	ount Nonrecurrin	ng	Specific Appropriation #	Vetoed			
9. Is future funding like	ely to be requeste	ed?		No				
a. If yes, indicate no	nrecurring amou	nt per year.						
b. Describe the sou	rce of funding tha	at can be used	in lie	eu of state funding				
n/a.]		
	esting this project	ot received any	, fod	oral accietance rel	atad to the COVID	10 nandomio?		
10. Has the entity requ	lesting this projec	ci received any	y reuc	erai assistance rei	ated to the COVID-	19 pandemic?		
No								
If yes, indicate the a	amount of funds i	received and w	vhat 1	the funds were use	ed for.	_		



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Design and permitting.	350,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Real estate acquisition and construction of the project.	1,400,000
Total State Funds Requested (m	ust equal total from question #6)	1,750,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Flooding along Indian Creek will be mitigated through this project. The project includes channel improvements and culvert replacements along Indian Creek.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design and permitting; real estate acquisition; and construction

c. What direct services will be provided to citizens by the appropriation project?

This project will provide flooding relief to the citizens residing in the affected area.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the neighborhoods within the Indian Creek watershed. Approximately 5,000 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

5-15 structures will be removed for the FEMA 100 year flood plain, or flood hazard area (FHA).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Pasco County Board of County Commissioners' standard indemnification language.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Pasco County Board of County Commissioners.



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14.	Requestor Contact	timormati	ION				
	a. First Name	Mike Last Name Carballa					
	b. Organization	Pasco County Board of County Commissioners					
	c. E-mail Address	mcarballa@pascocountyfl.net					
	d. Phone Number	(813)929-2726 Ext.					
15.	5. Recipient Contact Information						
	a. Organization	Pasco County Board of County Commissioners					
	b. Municipality and	d County	Pasco				
	c. Organization Type						
	□For Profit Entity						
	□Non Profit 501(d	□Non Profit 501(c)(3)					
	□Non Profit 501(d	Ion Profit 501(c)(4)					
	☑Local Entity						
	□University or College						
	□Other (please specify)						
	d. First Name	Mike		Last Name	Carballa		
	e. E-mail Address	mcarballa@pascocountyfl.net					
	f. Phone Number	(813)929	-2726				
16. Lobbyist Contact Information							
	a. Name	Ralph La	ir				
	b. Firm Name	Pasco County Board of County Commissioners					
	c. E-mail Address	rlair@pascocountyfl.net					
	d. Phone Number	(352)521	-5116				



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Please complete the questions below for Water Projects only.

17.	Have you applied for alternative state funding?
	□ Waste Water Revolving Loan
	☐ Drinking Water Revolving Loan
	□ Small Community Wastewater Treatment Grant
	☐ Other (please specify)
	☑ N/A
18. \	What is the population economic status?
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	☑ Rural Area of Economic Concern
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
	□ N/A
19. ነ	What is the status of construction?
	construction has not been initiated
20. \	What percentage of the construction has been completed?
	0%
21. \	What is the estimated completion date of construction?
	December 1, 2023