



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1781

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Research shows that 1 in 5 children and adolescents suffer from a mental health disorder, with symptoms such as anxiety, disruptive behavior, or changes in mood and eating patterns. These issues are sometimes interrelated with issues of drug or alcohol abuse and can lead to life-threatening situations. With support and treatment, youth and adults experiencing mental health disorders and/or substance abuse issues can improve the quality of their lives. This program will minimize service gaps for our youth and adult population who may suffer from a variety of mental health issues. Research also shows that violence in our communities is resulting in traumatic experiences for children every day. Children learn to deal with community and school violence to protect themselves physically and emotionally collaborating with non-profit organizations like the National Black Child Development Institute, we can work together to address and prevent traumatic events.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	150,000
Fixed Capital Outlay	0
Total State Funds Requested	150,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	150,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	150,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Research also shows that violence in our communities is resulting in traumatic experiences for children every day. Children learn to deal with community and school violence to protect themselves physically and emotionally collaborating with non-profit organizations like National Black Child Development Institute , we can work together to address and prevent traumatic events that often lead to development of mental health issues such.	150,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		150,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Research shows that 1 in 5 children and adolescents suffer from a mental health disorder, with symptoms such as anxiety, disruptive behavior, or changes in mood and eating patterns. These issues are sometimes inter-related with issues of drug or alcohol abuse and can lead to life-threatening situations. With support and treatment, youth and adults suffering from mental health disorders and/or substance abuse issues can improve the quality of their lives.

b. What activities and services will be provided to meet the intended purpose of these funds?

This program will minimize service gaps for our youth and adult population who may suffer from a variety of mental health issues. As part of the City's commitment to provide quality mental health programming that will deter mood changes, substance abuse and other negative behavior among school-age children and adults funding is being requested to support after school, summer and evening programming.

c. What direct services will be provided to citizens by the appropriation project?

Funding is being requested to support programming, early intervention is essential to preventing and deterring negative behavior and any potential for mental health disorders. Our low-income, at-risk community is seeking support that will create a positive impact on students. Support is needed for this community outreach for mental health initiative. The program will provide daily activities.

d. Who is the target population served by this project? How many individuals are expected to be served?



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The City of West Park is in need of assistance to address the issue of mental health and other related issues within South Broward. The City is ranked as the third (3rd) highest community with schools that have multiple risk factors. This program will minimize service gaps for our youth and adult population who may suffer from a variety of mental health issues. The City will serve an estimated 100 plus individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Research also shows that violence in our communities is resulting in traumatic experiences for children every day. Children learn to deal with community and school violence to protect themselves physically and emotionally collaborating with non-profit organizations like National Black Child Development Institute, we can work together to address and prevent traumatic events that often lead to development of mental health issues such as post – traumatic stress disorder, depression and anxiety disorders.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Once the City selects a contractor to perform the scope of services, a series of per-construction meetings will occur to establish time line, objectives etc. If the selected contractor does not meet the given objectives, the City would then issue a warning, if the penalties continue to the City will then liquidate the damage and start the performance bond process.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of West Park.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number