



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1794

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The West Side Complex supports multiple city departments such as Public Safety, Public Works, and Central Stores. The current West Side building is not built to withstand a moderate hurricane. The new building will also be an expansion for the Fire Academy facility which will support the additional classroom space needed as the student population and classes provided continue to increase year after year. The facility will hold Fire Academy graduations onsite, host large seminars, retreats, and classroom rentals which can equate to additional revenue, less expenditure as the city currently rents space, along with marketing exposure for the city. The West Side Complex is the headquarters for the following divisions: Public Works Street Division, Equipment Services Division and Central Stores where all city supplies are stored. All city fleet are maintained and repaired in the equipment services division. This building will be the backup or secondary Emergency Operations Center.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	400,000
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	400,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	800,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	250,000	2646	Yes

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

The City of Coral Springs was not provided direct federal funding related to COVID-19. However, \$5,793,413 of the CARES Act funds directly provided to Broward County was set aside for the City of Coral Springs for reimbursable expenses. The city is currently seeking reimbursement for \$5,480,262 to fund the following: personal protective equipment, cleaning supplies, COVID-19 testing, contact tracing, public health expenses, housing support, and small business assistance.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Major renovation of an existing building.	400,000
Total State Funds Requested (must equal total from question #6)		400,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The West Side Complex supports multiple city departments such as Public Safety, Public Works and Central Stores. These departments are critical to the safety of city employees and citizens. Funds will help to harden the facility.

b. What activities and services will be provided to meet the intended purpose of these funds?

Renovating the building will harden the building. This will protect the building from damage during major storms and hurricanes which will ultimately ensure that equipment, citizens, and staff are safe and secure.

c. What direct services will be provided to citizens by the appropriation project?

The citizens will benefit from the city's ability to clear roadways to provide for passage of emergency vehicles in the event of a hurricane or major storm.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will target the general population. It is expected to serve the 128,000 residents that live in the City of Coral Springs.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The citizens will benefit from the city's ability to clear roadways to provide for passage of emergency vehicles in the event of a hurricane or major storm. Outcome will be measured by number of streets that are cleared after a hurricane or major storm event.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables or performance measures could result in forfeiture of funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Coral Springs owns the land and building that will be renovated.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number