



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1825

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This past September, Hurricane Sally struck Pensacola and UWF as a strong Category 2 storm. UWF suffered massive damage from debris, including falling trees, but a vast majority of the damage came from water intrusion. Sixty-five buildings on UWF's campus experienced some water intrusion during the storm, from roof leaks to flooding. This water intrusion was made worse due to continued deferred maintenance issues. The funding will be used to make repairs to facilities that are not covered by FEMA to mitigate future water intrusion issues.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 4,285,000 |
| Total State Funds Requested | 4,285,000 |

7. **Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 4,285,000 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2021-2022 | 4,285,000 | 100% |

8. **Has this project previously received state funding?** No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

- \$19,508,526 total awarded from Federal Government in response to COVID-19 of which \$6,423,843 has been received from Federal Government as reimbursement for grants to students and costs recovery.
 - \$9,975,530 of the total amount awarded to be used for grants to UWF students of which \$5,944,961 has been disbursed to date (includes housing/dining refunds).
 - \$9,532,996 of total amount award to be used to recover costs from the pandemic of which \$478,882 has been reimbursed to date.

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | To prevent further, and possibly catastrophic, damage to UWF facilities, we are requesting funding for: <ul style="list-style-type: none"> • Urgent Roof replacements: \$3,405,000 • Urgent repairs to mitigate water intrusion issues: \$880,000 | 4,285,000 |
| Total State Funds Requested (must equal total from question #6) | | 4,285,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To make repairs to facilities to prevent future water intrusion issues.

b. What activities and services will be provided to meet the intended purpose of these funds?

Repair to facilities that are subject to frequent and sever water intrusion issues. Some of the issues are more dire due to Hurricane Sally.

c. What direct services will be provided to citizens by the appropriation project?

UWF's students, faculty, staff, and community visitors will have proper functioning facilities and fixing the issues now before they become catastrophic saves tax payer dollars.

d. Who is the target population served by this project? How many individuals are expected to be served?

Functioning facilities are critical to UWF completing its core mission of providing high-quality education and conducting research.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Extends the life of existing facilities. Protects contents of the building from leaking or failed roofs. FEMA reimbursements may be impacted if facilities are damaged prior to another storm.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

All university appropriations are subject to Legislative and Executive Branch review.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The university is the owner of the facilities.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number