



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1833

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

The City of Macclenny has an extremely old fire apparatus fleet. We are spending a lot of money maintaining and repairing these vehicles. New growth is increasing the need for fire responses and this wear and tear on our old fleet is increasing the repair costs annually. We are at a critical point and need to replace our front line engine which is 15 years old with a new front line engine to meet the growing needs of our community.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	600,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>600,000</b>

**7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	600,000	92%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	50,000	8%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>650,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

**If yes, indicate the amount of funds received and what the funds were used for.**



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**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase of new Fire Engine	600,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>600,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The City of Macclenny has in previous years purchased used vehicles from the City of Jacksonville to be used in our community. One of our current front line engines was purchased used and is now 15 years old. This vehicle has been experiencing many repair and maintenance issues which have required extensive time in the shop. During these repair times, we have often had to borrow a truck from other agencies in order to continue our level of support to our community. We are in dire need of a new front line engine.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

We will purchase a new updated engine to be our front line vehicle. This will give us a more dependable apparatus for our fleet for fire and emergency services.

**c. What direct services will be provided to citizens by the appropriation project?**

Fire protection and emergency services to our community.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

This vehicle will serve our primary service area which is the entire city limits. We will also use the vehicle for response needed in our secondary response area which is the entire county, and for mutual aid if requested by surrounding areas.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The benefit will be a reliable engine available to respond to our community for fire and emergency services. In order to measure the outcome, we can look at call runs in which this vehicle is included. We also can expect repair and maintenance costs to decrease with a new vehicle and less wear and tear on the older fleet.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**



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Liquidated damages

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Macclenny Fire - Town of Macclenny



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number