



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1838

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The funding will provide for eight (8) Psychiatric Residency program slots to train and retain psychiatrists in Florida. Addresses a critical statewide shortage of physicians specializing in psychiatry at present and in the future. According to Florida's 2018 Physician Work Force Annual Report, twelve (12) Florida counties have no licensed psychiatrists and eight (8) additional counties have only one licensed psychiatrist. There are 398 psychiatrist vacancies compared to 250 in 2017. The Health Resources and Services Administration (HRSA) estimated a shortage of 800 to 1,000 psychiatrists in Florida compared to estimated need (HRSA, 2018). The FDOH reports 48% of licensed psychiatrists in Florida are over the age of 60, another 25.2% are over age 50, which will lead to a greater shortage over the next decade, as an estimated 59% of the psychiatry workforce retires. HRSA estimates a shortage of 1250 -1480 psychiatrists by 2030 (2018).

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 500,000 |
| Fixed Capital Outlay | 0 |
| Total State Funds Requested | 500,000 |

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 500,000 | 25% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 1,480,000 | 75% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2021-2022 | 1,980,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| 2020-21 | 0 | 1,000,000 | 376 | Yes |

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$613,473 received from Manatee County to train psychiatric residents on issues related to COVID-19, including COVID-19 testing, and increase access to psychiatric services for Manatee County residents.

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|-------------------|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | Resident salaries | 500,000 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | | 0 |
| Total State Funds Requested (must equal total from question #6) | | 500,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Eight (8) psychiatric residency slots will be available to train future psychiatrists to address the current and future critical shortage of psychiatrists in Florida. Current access to mental health and addiction care will increase due to residents providing services to Florida's citizens while completing their residency.

b. What activities and services will be provided to meet the intended purpose of these funds?

Each psychiatric resident will provide psychiatric care to citizens, thereby increasing access to care for all citizens. Upon graduation, each resident will fill a critical need for psychiatry.

c. What direct services will be provided to citizens by the appropriation project?

Psychiatric evaluations, medication evaluations, physical exams, therapy for mental health and addiction conditions.

d. Who is the target population served by this project? How many individuals are expected to be served?

Floridians struggling with mental health and substance use diseases who are in need of psychiatric care in outpatient, inpatient, residential, and community based settings - 300-600 patients per resident - including elderly persons, persons with poor mental health, persons with poor physical health, jobless persons, economically disadvantaged persons, at-risk youth, homeless, physically disabled, drug users, students, currently/formerly incarcerated persons, drug offenders, victims of crime, people of all ages; Centerstone's primary service area includes Manatee, Sarasota, Desoto, Hendry, Glades, and Lee Counties; however, telepsychiatry is made available to all Florida counties and residents

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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1. Improve mental health - MIPS #391 (Merit-based Incentive Payment System) - Follow up in 7 to 30 days after hospitalization for mental illness; 2. Create specific immediate job opportunities - each residency slot is a job opportunity for one person; Methodology for all = capture data in Electronic Health Records.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Loss of program accreditation and commensurate reduction in funding.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number