



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1862

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The county does not have adequate fueling reserves for its first responder critical services (fire rescue, ambulances, public works, and utilities) to respond to natural disasters and hurricanes (or any event that may disrupt the transport and delivery of fuel). During Hurricane Irma, the county became close to running out of fuel and had to make tough decisions on what to provide fuel for. This project will construct a new fueling facility with reserves to respond to disasters.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 0 |
| Fixed Capital Outlay | 966,593 |
| Total State Funds Requested | 966,593 |

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 966,593 | 94% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 58,500 | 6% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2021-2022 | 1,025,093 | 100% |

8. **Has this project previously received state funding?**

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Funds will be used to demolish a functionally obsolete fueling station and construct a new fueling facility with more fuel reserves. | 966,593 |
| Total State Funds Requested (must equal total from question #6) | | 966,593 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To construct a fueling facility that will allow emergency services to continue their mission to serve the citizens during a state of emergency; provide adequate fueling reserves.

b. What activities and services will be provided to meet the intended purpose of these funds?

Adequate access for fuel for emergency services.

c. What direct services will be provided to citizens by the appropriation project?

All emergency services, including fire, EMS, public works, and utilities, provide support functions throughout Hernando County in a state of emergency and could potentially impact all county residents.

d. Who is the target population served by this project? How many individuals are expected to be served?

All emergency services, including fire, EMS, public works, and utilities, provide support functions throughout Hernando County in a state of emergency and could potentially impact all County residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide adequate fuel for emergency services to the public (fire, ambulance, public works, utilities) during a natural disaster or event when there is a disruption in the transport and delivery of fuel, which will be achieved by demolition of an existing functionally obsolete fueling facility and construction of a new central fueling facility with additional fueling reserves.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revoke funding if the fueling facility is not constructed.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Hernando County



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number