



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1863

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The City of Clermont is constructing a waste water plant expansion. The expansion will increase the treated waste water flows from the current 4.5 MGD to 6 MGD. The expansion is required because of the continued growth in the City and the future projects of growth in such areas as the Wellness Way sector.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	3%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	29,000,000	97%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	30,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$2,262,990.63 Lake County Government shared a portion of their allocation of CARES funds from the state with the municipalities. The portion shared was allocated with a base amount and the remainder amount based upon population. The funds received were tied to Public Safety Costs (first responders – police and fire). The City submitted these payroll cost totals to the county and the amount received covered a portion of the total amount.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Architectural and Engineering design for the project. Creation of bid specifications for construction.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Increased amount of waste water treated and additional reclaim water flow for irrigation needs. This will allow for the economy of the region to continue to expand.

b. What activities and services will be provided to meet the intended purpose of these funds?

Reconstruction of critical elements of the Waste Water Plant such as the Headworks, Biological Nutrient Removal basin, Clarifier Structure, Effluent Transfer Pump in addition to Yard piping new electrical connections and new mechanical buildings.

c. What direct services will be provided to citizens by the appropriation project?

An increase in the amount of wastewater that can be treated thus maintain appropriate service and reliability to the system.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens of the City of Clermont and unincorporated Lake County residents that are Utility customers of the City. In addition, the City of Clermont provides waste water treatment to all of the town of Oakland, Parts of the town of Montverde and parts of the City of Minneola.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefits will be an increase of treated wastewater available for reclaim water purposes. In addition the volume of flow can be measured from is current 4 MGD to the designed increase of 6.5MGD.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

Repayment of all funds appropriated.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Clermont.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

60% designs completed

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

06/01/2023