



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1864

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Clermont is building a new 28,000 square foot public services center. This new facility will replace an existing 6,800 square foot building the has significantly been out grown and is very out dated. Public services provides essential services to the community such as customer service, solid waste and recycling collection, road and sidewalk repairs, construction and development services, police and fire department support, and others. This new facility will allow these services to be provided in an efficient and effective way.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	8%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	12,000,000	92%
Total Project Costs for Fiscal Year 2021-2022	13,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1864

If yes, indicate the amount of funds received and what the funds were used for.

\$2,262,990.63 Lake County government shared a portion of their allocation of CARES Act funds from the state with the municipalities. The portion shared was allocated with a base amount and the remainder amount based upon population. The funds received were tied to public safety costs (first responders – police and fire). The city submitted these payroll cost totals to the county and the amount received covered a portion of the total amount.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Purchase of property for new public services building, architectural and engineering design, creation of specification for construction.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Construction of a 28,000 square foot public services building.

b. What activities and services will be provided to meet the intended purpose of these funds?

Public services provides infrastructure maintenance and repairs as well as physical support services. These services include repair to fire and emergency equipment. Repairs of police vehicles and equipment. Support for facility maintenance activities. Public services is also the customer service hub for all solid waste and recycling, water distribution, waste water treatment, road and sidewalk repairs, and forestry requests.

c. What direct services will be provided to citizens by the appropriation project?

This facility will house public services such as, solid waste and recycling, grounds maintenance, forestry, fleet services, facility maintenance, construction/engineering inception, and customer service.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of Clermont and adjoining unincorporated Lake County residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved operational efficiency. Improved customer service.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1864

Standard contract penalties will be sufficient.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Clermont



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1864

14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number