



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1871

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

The Beverly Hills subdivision is in the Northwest quadrant of Jacksonville and borders the Ribault River which is an impaired body of water. In 2016 the City of Jacksonville and JEA entered into an Interagency Agreement to phase-out septic tanks. Areas of high priority consist of failing tanks, proximity to impaired water bodies and the elimination of future proliferation of septic tanks. Beverly Hills is ranked amongst the top three areas in Jacksonville for phasing out septic tanks. The Beverly Hills East Septic Tank Phase-Out project will eliminate approximately 200 septic tanks. A substantial number of lots will receive surface water quality benefit credit for the removal of these septic tanks.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	6,000,000
<b>Total State Funds Requested</b>	<b>6,000,000</b>

**7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	6,000,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	6,000,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>12,000,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

The City of Jacksonville has received \$178,442,663.00 in CARES Act funding. CARES Act funds have been used to provide COVID-19 testing and financial relief to citizens and businesses.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Elimination of approximately 200 septic tanks.	6,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>6,000,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The funding will eliminate approximately 200 septic tanks. The scope of the Beverly Hills Septic Tank Phase-Out project includes a new wastewater collection system and a pump station to deliver collected wastewater to an off site point of connection to the JEA system.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The funding will eliminate approximately 200 septic tanks. The scope of the Beverly Hills Septic Tank Phase-Out project includes a new wastewater collection system and a pump station to deliver collected wastewater to an off site point of connection to the JEA system.

**c. What direct services will be provided to citizens by the appropriation project?**

The elimination of septic tanks will be a benefit to the homeowners, an improvement to the neighborhood, and would benefit the adjacent impaired water body by eliminating nutrient loading from drain fields. Approximately 80% of the homeowners in the Beverly Hills Subdivision have executed Temporary Construction Easements in support of the program.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population are the residents of the Beverly Hills subdivision in the Northwest quadrant of Jacksonville. Beverly Hills is ranked amongst the top three areas in Jacksonville for phasing out septic tanks. We can expect to serve between 400-800 citizens.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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In 2016 the City of Jacksonville and JEA entered into an Interagency Agreement to phase-out septic tanks. Areas of high priority consist of failing tanks, proximity to impaired water bodies and the elimination of future proliferation of septic tanks. Beverly Hills is ranked amongst the top three areas in Jacksonville for phasing out septic tanks. The elimination of septic tanks will be a benefit to the homeowners, an improvement to the neighborhood, and would benefit the adjacent impaired water body by eliminating nutrient loading from drain fields.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Termination of funding.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Local Government (City of Jacksonville).



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**18. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**19. What is the status of construction?**

Not started

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

12/31/2022