



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1879

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Town of Fort Myers Beach (Town) is in the process of replacing the old, deteriorating potable water system throughout the Town, as well as improving the collection and conveyance of storm water runoff in areas identified as high priority to reduce nuisance flooding and mitigate against tidal backflow and improve water quality. This project is a continuation of ongoing work that has included a coordinated effort of the Town and Lee County to improve water, sanitary, storm water, and streetscaping along Estero Boulevard.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	2%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	18,849,010	96%
Local	300,000	2%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	19,649,010	100%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	0	500,000	1657A	No

9. **Is future funding likely to be requested?** Yes

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

State Revolving Fund Loan Funds

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The Town of Fort Myers Beach has submitted a request to Lee County for \$24,562.06 per the LeeCARES Human Services Grant.
Not yet received.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Appropriated funds will be utilized for costs associated with the construction of water and storm water improvements.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the project is to complete the construction of new potable water and storm water management facilities. The potable water mains will take out of service existing asbestos and other piping that is old and deteriorating. This project will improve reliability, system pressures, and flows. The storm water improvements will include additional collection, conveyance, and Best Management Practices (BMPs) to treat storm water runoff. The goals to be achieved by these improvements are environmental preservation and protection, contaminant reduction, flood control, and disaster mitigation.

b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will complement funding for the design and construction of potable water lines, storm drain inlets, pipelines, and outfalls.

c. What direct services will be provided to citizens by the appropriation project?

Fulfilling critical infrastructure needs to improve potable water and storm water management for the citizens of Fort Myers Beach.

d. Who is the target population served by this project? How many individuals are expected to be served?

The proposed improvements are intended to benefit the 7,077 residents of Fort Myers Beach. Additionally, a significantly growing tourist population will be served by these system improvements.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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For potable water, this project will improve reliability of the system, with improved pressures and flows provided by increased main sizes. This outcome will be measured by the Town Utility Department through tracking the reduction in breakages, leaks, and system outages. For storm water, the expected benefits are increased environmental preservation and protection, contaminant reduction, flood control (including nuisance flooding), tidal backflow prevention and disaster mitigation. These elements will be measured by the appropriate permitting agencies such as the South Florida Water Management District and by the Town of Fort Myers Beach continuing to monitor flooding levels and to confirm the increased level of service of the system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funding would be returned to the state.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Fort Myers Beach



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Ongoing

20. What percentage of the construction has been completed?

83.8%

21. What is the estimated completion date of construction?

12/31/2022