



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1883

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This reentry approach works by managing behaviors in a structured way that integrates gender-responsive, trauma-informed best practices. Correctional literature suggests that women have different pathways into crime, and a higher prevalence of substance abuse, mental health, and victimization issues, leading to increased suffering and trauma. Emerging research indicates that these factors effect reentry and ultimately recidivism. Informed by gender-responsive, trauma-informed research, this project uses incentives to motivate behavior change towards pro-social targets.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>500,000</b>

7. **Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>500,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	300,000	626	No

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Additional programming staff for an evidence-based behavior management system that is gender-focused Case Manager Coach serves as the reentry advocate pre-release and the Reentry Coordinator serves as the reentry advocate post-release	141,000
Expense/Equipment/Travel/Supplies/Other	Training, behavior management initiative expenses, quality assurance implementation, license case management and programming software/equipment, reentry support and on-going expenses	271,400
Consultants/Contracted Services/Study	University of Utah keeps and evaluates the statistics of the program. Internal continuing quality improvement efforts will be lead by an educational psychologist.	87,600
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The funds will be utilized at Gadsden Correctional Facility for improved reentry services delivered within gender-responsive and trauma-informed approaches, including increased: Engagement in rehabilitative offerings (e.g.-unit-based, technology offerings), Positive behavior management, and Case management focused on reentry readiness.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The level of funding is to provide a systematic approach to gender-responsive, trauma-informed care through increased reentry-focused case management, positive behavior management and unit-based programming at Gadsden Correctional Facility.

##### c. What direct services will be provided to citizens by the appropriation project?

Comprehensive, intensive and focused reentry support is provided through a unit-based service model, which follows individuals into the community.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes both incarcerated females housed at Gadsden Correctional Facility and staff employed there. This will serve over 223 staff and up to 1,600 inmates.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The outcomes will be measured in several ways, including at minimum: program participation, number of mental health referrals, disciplinary infractions, percent of program completions/certifications, inmates satisfaction/perception, incentive/sanction grid usage and staff feedback.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet deliverables without notifications of good reason will result in financial penalties as described in contract.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☒ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number