



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1888

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

The CauseClass program will educate local youth in the state of FL about global citizenship using the United Nations Sustainable Development Goals. (UNSDGs) The goal is to educate our youth on being a global citizen, helping them understand their interconnected role in the world in order to develop their own role in their local community to work with others to make our planet more peaceful and sustainable for all.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>250,000</b>

**7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>250,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	107,000	117	Yes

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

**If yes, indicate the amount of funds received and what the funds were used for.**



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Cares Act PPP aid \$65,900 funds were used for employee salary.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Lead in project development and handling overall project implementation of CauseClass	75,000
Other Salary and Benefits	Intern & Fellowship positions to aid with the distribution of CauseClass. They will introduce and help set presentations about CauseClass with school administration, teachers, and students that will lead to more students with access to CauseClass as well as service initiatives.	40,000
Expense/Equipment/Travel/Supplies/Other	Supplies and equipment such as marketing materials, CauseClass software maintenance and IT support expenses.	70,000
Consultants/Contracted Services/Study	Contracted services for the continued design modules of CauseClass	65,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>250,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The CauseClass program will educate local youth in the state of FL about global citizenship using the United Nations Sustainable Development Goals. (UNSDGs) The goal is to educate our youth on being a global citizen, helping them understand their interconnected role in the world in order to develop their own role in their local community to work with others to make our planet more peaceful and sustainable for all.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Virtual lessons, reflections, and community service opportunities

##### c. What direct services will be provided to citizens by the appropriation project?

Education and Community Service Opportunities

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Grade school students, high school students, university/college students, economically disadvantaged persons, at-risk youth are the target population. The program will be able to serve over 800 individuals.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

An enriched cultural experience will mold global citizenship with local community change and impact measured by service hours completed and the improved quality of education will educate students on the UNSDGs in efforts to teach students how to work with others to make our planet and community more peaceful and sustainable measured by CauseClass enrollments and completion data.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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**for failing to meet deliverables or performance measures provided for the contract?**

Standard State contract penalties will suffice.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number