



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1889

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To provide after school programs for underprivileged children. Our goal is for no child to stay behind because of lack of funds. Our most important program is providing free tutoring for any child from first through twelfth grades. For this program we partner with the FIU Honors College students for the tutors. We reward the children that attend the tutoring programs by allowing them to join any one of our three current programs promoting "Education through Physical Fitness". The three programs are: Taekwondo, Dance and Archery. We would like to start providing a fourth program with music. We will be opening a second location by years end in South Miami Height and offering the same programs.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	173,292
Fixed Capital Outlay	0
Total State Funds Requested	173,292

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	173,292	54%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	35,000	11%
Other	110,000	35%
Total Project Costs for Fiscal Year 2021-2022	318,292	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Funds received were \$20,325.42. Funds were use to pay for salaries.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Managing all personnel and programs	55,680
Other Salary and Benefits	Administrative Asstistant-	36,192
Expense/Equipment/Travel/Supplies/Other	Program equipment, office & program supplies, advertising, competition fees, floor top replacement, location rent, utilities, laptops, educational materials, background screening, and other misc.	53,070
Consultants/Contracted Services/Study	Contracted instructors for Taekwondo, Dance, Archery, Music, Cleaning.	28,350
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		173,292

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose is to continue, enhance and expand the services provided to the economically, disadvantage residents of Sweetwater and surrounding low income areas.

b. What activities and services will be provided to meet the intended purpose of these funds?

For the children from K-12grades after school tutoring, Taekwondo, Dance, piano, and SAT Prep classes

c. What direct services will be provided to citizens by the appropriation project?

Tutoring: Nearly 100 students with one teacher. Although we have volunteer students from FIU Honors college, since they come voluntary we cannot demand their presence. NEED: 1 Assistant teacher. We have some old computers with old educational programs, NEED: 4 new laptops with new programs and additional memory. This will enable these students to develop their computer savvy. College SAT prep classes. NEEDS: Teacher and prep books. Physical Education programs: Taekwondo-40 athletes (10 in competition team) with one instructor. NEEDS: Asst. Instructor, athletes eqpt. plus funding for 3 competition. Dance-30 dancer NEED: Asst. teacher. Archery-35 archers w/1teacher. NEEDS: Asst teacher

d. Who is the target population served by this project? How many individuals are expected to be served?

Children from 3-18yrs old, underserved and/or at risk youth, economically disadvantaged children from Sweetwater community and surrounding. We expect to serve 200 children.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Overall, to give economically disadvantaged children the same educational and physical fitness granted to any child. Our free tutoring program enables parents to afford for their children a private tutor with additional instructions or educational guidance. Success is measured with their academic improvement. Our 3 educational through physical fitness programs (Taekwondo, Dance, Archery) are designed to improve physical and mental health, discipline, improve motor skills, self-confidence. Although it is difficult to measure outcome, we base much of the success w/our retention rates & results from local & state competitions. Also, for student's w/discipline problems at home or school, we measure conduct improvement. Our upcoming music program(piano) aims to extend these same benefits to musically-inclined children in our community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

I would have to say that if a program or activity was not attainable, then monies would have to be returned to State.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

NONE



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number