

The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

1. Proiect Title	Key Biscavne, Stormwater Utility Improvements

2. Senate Sponsor Ileana Garcia

3. Date of Request 02/17/2021

4. Project/Program Description

Funds will be used for engineering design and construction of this project to alleviate the excessive flooding experienced in and around the immediate surrounding area of the Key Biscayne K-8 Center Elementary, will target "sunny day flooding" caused by sea level rise and reduce direct discharge of pollutants into Biscayne Bay.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	500,000	50%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	500,000	50%	
Other	0	0%	
Total Project Costs for Fiscal Year 2021-2022	1,000,000	100%	

8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

500,000

Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

n/a

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



11. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	professional engineering services and construction	500,000	
Total State Funds Requested (must equal total from question #6) 500,0			

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used for engineering design and construction of this project to alleviate the excessive flooding experienced in and around the immediate surrounding area of the Key Biscayne K-8 Center Elementary, will target "sunny day flooding" caused by sea level rise and reduce direct discharge of pollutants into Biscayne Bay.

b. What activities and services will be provided to meet the intended purpose of these funds?

The need for this project has been documented in the Stormwater Master Plan Update dated November 15, 2015. This report was prepared by EAC Consulting Inc The report was requested by the Village Council. The report prioritized all stormwater projects and gave a preliminary estimated costs for all the projects including the Pump Station.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will enjoy flood free public roadways.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons. Preschool students. Grade school students. General population. More than 800.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

be measured?

The Project will reduce direct discharge of pollutants into Biscayne Bay - Area will be monitored and sampled. Managing sea level rise and the impacts of climate change in form of flooding - Area will be monitored Improved traffic flows surrounding the school during rain events and King Tides - Area will be monitored Expected benefit of the Project is less frequent flooding, upgraded stormwater infrastructure, and adapt to the climate changes - area will be monitored.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Forfeiture of funds

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Village of Key Biscayne



14. Requestor Contact Information

	a. First Name	Jake		Last Name	Ozyman		
	b. Organization	Village of Key Biscayne					
	c. E-mail Address	jozyman@	jozyman@keybiscayne.fl.gov				
	d. Phone Number	(305)365-7568 Ext.					
15.	15. Recipient Contact Information						
	a. Organization	Village of I	Key Biscayne				
	b. Municipality and County Miami-Dade						
	c. Organization Type						
	□For Profit Entity						
	□Non Profit 501(c)(3)						
	□Non Profit 501(c	□Non Profit 501(c)(4)					
	☑Local Entity	☑Local Entity					
	□University or Co	University or College					
	□Other (please specify)						
	d. First Name	Jake		Last Name	Ozyman		
	e. E-mail Address	E-mail Address jozyman@keybiscayne.fl.gov					
	f. Phone Number						
16.	16. Lobbyist Contact Information						
	a. Name	Mario Bailey Converge Government Affair					
	b. Firm Name						
	c. E-mail Address	mario@convergegov.com					
	d. Phone Number	ber					



Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

18. What is the population economic status?

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- □ Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☑ N/A
- 19. What is the status of construction?

n/a

20. What percentage of the construction has been completed?

n/a

21. What is the estimated completion date of construction?

12/31/2025