



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1892

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Pinecrest Gardens (PG) is a nationally, state and locally designated historic botanical and cultural arts park in the Village of Pinecrest. The proposed project includes new construction of various facilities that are in line with the Village's goal of fostering an educational environment for all children. This includes new playground, bathrooms, petting zoo, nature trail, Inspiration (educational) Center, Sensory Garden and connecting paths to make them ADA accessible.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 0 |
| Fixed Capital Outlay | 500,000 |
| Total State Funds Requested | 500,000 |

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 500,000 | 11% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 4,000,000 | 84% |
| Other | 250,000 | 5% |
| Total Project Costs for Fiscal Year 2021-2022 | 4,750,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | The Village proposes to renovate the existing playground, bathrooms, petting zoo, Inspiration (educational) Center and connecting paths to make them ADA accessible; it also intends to add new playground equipment and a unique, greatly expanded ADA accessible Sensory and Learning Garden. Additionally, creating new picnic facilities, a new nature trail and installing better lighting. | 500,000 |
| Total State Funds Requested (must equal total from question #6) | | 500,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will allow Pinecrest Gardens to further its efforts to provide inclusive recreational and educational opportunities to children with diverse abilities. With the addition of the new facilities, programming serving this specific population will be expanded.

b. What activities and services will be provided to meet the intended purpose of these funds?

This project will allow Pinecrest Gardens to further its efforts to provide inclusive recreational and educational opportunities to children with diverse abilities. With the addition of the new facilities, programming serving this specific population will be expanded.

c. What direct services will be provided to citizens by the appropriation project?

Giving access to additional education and cultural programming to residents of all abilities.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of Miami-Dade county and tourists to the area. The park attracts over 100,000 people a year and this project would increase that number, specifically to an audience with limited physical abilities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Give access to a broader and more diverse audience, specifically to those with limited abilities. The outcome will be measured through the number of cultural programs and number of attendees in those programs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Any deemed appropriate.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Village of Pinecrest is the entity and the owner of the facilities.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number