



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1900

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Osceola County is seeking \$5,157,141 to assist with construction of a southern portal to the county's emerging NeoCity technology district, the county's number one economic development priority. This new road project will enhance the county's ability to attract additional cutting-edge businesses to NeoCity, provide long-term high-wage job opportunities in a federally-designated economic opportunity zone, and generate about \$27.3 million in immediate economic benefit. Planned improvements for NeoVation Way include construction of approximately 3,160 linear feet of two-lane roadway with a gateway design feature, on-street parking, a multi-use path, sidewalks, landscaping, and lighting. NeoVation Way will connect the existing Neptune Road corridor to NeoCity Way.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,157,141
Total State Funds Requested	5,157,141

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,157,141	62%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,100,000	38%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	8,257,141	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
-

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1900

No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction contractor (\$4,227,165), construction engineering and inspection (CEI) contractor (\$507,260), design and engineering contractor (\$422,717). Overall project management for all phases of project development will be conducted in-house by Osceola County's Transportation & Transit Department at no additional cost.	5,157,141
Total State Funds Requested (must equal total from question #6)		5,157,141

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Osceola County is seeking \$5,157,141 to assist with construction of a southern portal to the county's emerging NeoCity technology district, the county's number one economic development priority. This new road project will enhance the county's ability to attract additional cutting-edge businesses to NeoCity, provide long-term high-wage job opportunities in a federally-designated economic opportunity zone, and generate about \$27.3 million in immediate economic benefit.

b. What activities and services will be provided to meet the intended purpose of these funds?

Planned improvements for NeoVation Way include construction of approximately 3,160 linear feet of two-lane roadway with a gateway design feature, on-street parking, a multi-use path, sidewalks, landscaping, and lighting. NeoVation Way will connect the existing Neptune Road corridor to NeoCity Way.

c. What direct services will be provided to citizens by the appropriation project?

The new road will connect about 80 percent of Osceola County's population which lives in Kissimmee or St. Cloud and/or areas to the south with the thousands of cutting-edge, high-paying jobs and educational opportunities in the NeoCity technology district. It will help relieve traffic congestion, improve pedestrian safety with recreational trails, and expand business development opportunities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population that would be served by this project includes jobless persons, economically disadvantaged persons, motorists, students at all levels, and workers seeing new opportunities and career advancement in the manufacture and development of smart sensors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1900

be measured?

The benefits of the project will be improved transportation conditions; improved economic activity and job opportunities; diversification of the county's tourism-dependent economy; enhanced individual economic self-sufficiency; improved physical and mental health with new trails included in the road-building plans; less traffic congestion and less stress; improved transit connections to SunRail, along with additional job opportunities and cultural connections; improved quality of education with a STEM magnet school already open at NeoCity, awaiting additional access via NeoVation Way; and enhanced environmental benefits with regional stormwater management and surface water treatment ponds.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Impose Federal Highway Administration Local Agency Program (LAP) penalties and restrictions for failing to meet deliverables or performance measures.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Osceola County



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1900

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number