

1. Project Title	Miami Golden Pines Neighborhood Improvements

2. Senate Sponsor Ileana Garcia

**3. Date of Request** 02/10/2021

## 4. Project/Program Description

The goal of this project to reconstruct SW 24th Terrace from SW 27th ave to SW 32nd Avenue in the Golden Pines neighborhood. This project is located in one of the city's priority basins under the stormwater master plan.

#### 5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

## 6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

## 7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	1,500,000	87%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	221,930	13%	
Other	0	0%	
Total Project Costs for Fiscal Year 2021-2022	1,721,930	100%	

## 8. Has this project previously received state funding?

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

## 9. Is future funding likely to be requested?

No

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

## 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

## If yes, indicate the amount of funds received and what the funds were used for.

\$10M used to help residents in form of grocery gift cards and local business assistance



LFIR # 1931

## 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	The funds will be used t to reconstruct SW 24th Terrace from SW 27th ave to SW 32nd Avenue in the Golden Pines neighborhood. This project is located in one of the city's priority basins under the stormwater master plan.	1,500,000
Total State Funds Requested (m	nust equal total from question #6)	1,500,000

## 12. Program Performance

## a. What specific purpose or goal will be achieved by the funds requested?

The goal of this project to reconstruct SW 24th Terrace from SW 27th ave to SW 32nd Avenue in the Golden Pines neighborhood. This project is located in one of the city's priority basins under the stormwater master plan.

## b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be used t to reconstruct SW 24th Terrace from SW 27th ave to SW 32nd Avenue in the Golden Pines neighborhood. This project is located in one of the city's priority basins under the stormwater master plan.

## c. What direct services will be provided to citizens by the appropriation project?

N/A

## d. Who is the target population served by this project? How many individuals are expected to be served?

Local residents.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

- Improve physical health: Reduces number of pedestrian and vehicular accidents cased by flooded roads. Improves water flow away from street. Methodology: Compare number of flooding complaints before and after the project. Compare level of flooding before and after the project using sensors.

- Enhance/preserve/improve environmental or fish and wildlife quality: Reduces oils, grease and trash pollutants from street runoff to waterways. Methodology: Compare the number of cleaning sweeps by stormwater operation crews, pre an post construction. Physically observe of water being retained in structures or swales for longer periods before running off into adjacent waterways.

- Improve wastewater management: Reduces oils, grease and trash pollutants from street runoff to waterways and reduces flood events. Methodology: Compare number of cleaning sweeps by stormwater operations crews on the improved stormwater control structures.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



LFIR # 1931

for failing to meet deliverables or performance measures provided for the contract?

N/A

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Miami - Local Government



LFIR # 1931

## 14. Requestor Contact Information

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	b. Organization	City of Miami, City Manager					
	c. E-mail Address	anoriega@miamigov.com					
	d. Phone Number	(305)416-1025 <b>Ext.</b>					
15.	15. Recipient Contact Information						
	a. Organization	City of Mi	City of Miami				
	b. Municipality and County Miami-Dade						
	c. Organization Type						
	□For Profit Entity						
	□Non Profit 501(c)(3)						
	□Non Profit 501(c)(4)						
	□Local Entity						
	□University or College						
	⊠Other (please sp	becify) Loo	cal Government				
	d. First Name	Hector		Last Name	Badia		
	e. E-mail Address	hbadia@	miamigov.com				
	f. Phone Number (305)416-1280						
16.	16. Lobbyist Contact Information						
	a. Name	None					
	b. Firm Name	None					
	c. E-mail Address						
	d. Phone Number						