



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1934

1. Project Title The Arc of the St. Johns Hurricane Shelter and Education Center Final Phase

2. Senate Sponsor Travis Hutson

3. Date of Request 02/18/2021

#### 4. Project/Program Description

The building will be used to shelter individuals with IDD during mandatory evacuations resulting from hurricanes. In addition, the building will be used as an education center for our charter school, St. Johns Community Campus. The charter school was created to educate individuals with IDD between the ages of 18 and 22.

5. State Agency to receive requested funds Agency for Persons with Disabilities

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

#### 7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	20%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	2,000,000	80%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>2,500,000</b>	<b>100%</b>

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	215,000	251A	Yes

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year. 1,000,000

b. Describe the source of funding that can be used in lieu of state funding.

Limited Sources.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Complete final phase of construction for a hurricane shelter and education center.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

To complete the final phase of the construction of our hurricane shelter and education center.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The building will be used to shelter individuals with IDD during mandatory evacuations resulting from hurricanes. In addition, the building will be used as an education center for our charter school, St. Johns Community Campus. The charter school was created to educate individuals with IDD between the ages of 18 and 22.

##### c. What direct services will be provided to citizens by the appropriation project?

The building will be used to shelter individuals with IDD during mandatory evacuations resulting from hurricanes. In addition, the building will be used as an education center for our charter school, St. Johns Community Campus. The charter school was created to educate individuals with IDD between the ages of 18 and 22.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Developmentally disabled people, residents of St. Johns County, persons with poor mental health, at risk youth. 100-200 people.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Psycho-social rehabilitation is offered to those individuals with dual diagnosis. Measured by Increase employability and ability to attend community activities.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Return the funds back to the State.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The entity is the owner.



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity  
☒ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☐ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number