



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1969

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Florida ranks among the top three states affected by human trafficking. Central Florida is the third most prevalent area within the State for crimes of human trafficking. The Lifeboat Project is working hard to end this harrowing injustice. Every day, the Lifeboat Project is doing more than raising awareness for labor and sex trafficking; we help victims become survivors. The Compass Program is a structured three phase program known as "Safe, Heal, Grow". The Compass Program addresses the potential hazards and challenges faced by its clients and their lifestyles. Individualized Survivor Plan's and phase work are client-centered, developed to help the client overcome their traumatic experiences in a safe environment, with a strong emphasis on building life skills that support independence and self-sufficiency.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	80,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>80,000</b>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	80,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>80,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	0	80,000	314A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The source of funding that can be used in lieu of State funding is funds raised through fundraising events, private & public donations, and other grant sources. Due to the pandemic, in-person events have had to be canceled indefinitely. We have applied to numerous other sources for grants.



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**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No

If yes, indicate the amount of funds received and what the funds were used for.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Salary and benefits for Program Director who oversees the day-today operations of the housing program, direct care and wraparound services of the organization provided to victims and survivors of human trafficking	20,000
Other Salary and Benefits	Salary and benefits for Case Manager who works with the victims and survivors of human trafficking to provide the needed services, referrals and resources.	30,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Continuation of housing, wraparound services and direct care to victims and survivors of human trafficking.	30,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>80,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The goal of the Lifeboat Project is to continue to provide unique life-long trauma informed services for the current clients we serve within our safe-house, transitional homes, and within the community. We also have a goal of expanding our services to more victims as they self-identify or are referred to our agency. We provide lifelong trauma-informed services, equipping survivors with the supportive tools necessary to establish sustained freedom, self-sufficiency, and independence.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Case management that is trauma-informed and client-centered, including counseling with a LMHC, housing, medical referrals, transportation, educational support, and employment resources for victims/survivors of human trafficking.

**c. What direct services will be provided to citizens by the appropriation project?**

Wraparound services which includes medical referrals, mental health services, therapy, housing, transportation, educational support, and other resources as needed for victims/survivors of human trafficking.

**d. Who is the target population served by this project? How many individuals are expected to be served?**



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The Lifeboat Project provides comprehensive services in a structured environment 7 days a week, 24 hours a day to adult victims/survivors of human trafficking, regardless of gender, faith denomination, racial-ethnic background, sexual orientation or socioeconomic status. Participants may self-refer or be referred by other community agencies, including, but not limited to, law enforcement officials, corrections officers, and courts. We can serve up to 20 adults in-house and in the community.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Survivors' success are measured through their length of stay and progress in the Compass Program. This is defined by the completion of the Individualized Survivor Plan. The Compass Program has three core phases known as "Safe, Heal, & Grow" for survivors to navigate through. The end goal is for survivors of human trafficking to become self-sufficient and independent. This is a client-centered, trauma-informed continuum of care which includes a minimum of one-year in length of stay at the facility. Upon admission to the program, each individual meets with the Treatment Team consisting of multidisciplinary staff, external service providers (medical, dental, counseling and psychiatric, legal, probational, educational, vocational and life-skills training) and family members, where possible, to assist with information surrounding the individual's life vision. With these components, holistic, individualized service plans are successfully facilitated.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The suggested penalties by the contracting agency to be considered in addition to its standard penalties. In addition, the requestor agency would be ineligible for funding the following fiscal year for failing to meet deliverables or performance measures.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number