

LFIR # 1990

**1. Project Title** Boynton Beach Town Square Enhanced Pedestrian Crossing

2. Senate Sponsor Lori Berman

**3. Date of Request** 03/04/2021

#### 4. Project/Program Description

The city is looking to install enhanced pedestrian crossings which include LED lights, in ground and signage, as well as audible warning devices across Ocean Avenue, connecting pedestrian circulation as part of the Town Square project. This project will use state of the art pedestrian crosswalk equipment, which will promote pedestrian safety with emphasis on disabled pedestrians.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	75,000
Total State Funds Requested	75,000

#### 7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	75,000	75%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	25,000	25%	
Other	0	0%	
Total Project Costs for Fiscal Year 2021-2022	100,000	100%	

8. Has this project previously received state funding? Yes

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
)20-21	0	75,000	1958A	Yes	

#### 9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

20

If yes, indicate the amount of funds received and what the funds were used for.



#### \$137,392.18 - FEMA AFG Grant

The grant funds were used for COVID-19 related PPE purchases for the Fire Rescue Department that covered purchases from January 1, 2020, through August 1, 2021.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	The funds will be used to purchase ADA crossings equipment and for design and installation.	75,000		
Total State Funds Requested (must equal total from question #6) 75				

#### 12. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

The city is looking to install enhanced ADA accessible pedestrian crossings which include LED lights, in ground and signage, as well as audible warning devices across Ocean Avenue connecting safe, independent pedestrian circulation as part of the Town Square project. This project will use state of the art accessible pedestrian crosswalk equipment that will promote pedestrian safety with an emphasis on disabled pedestrians.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be utilized for ADA accessible pedestrian crossings which include LED lights, in ground and signage, as well as audible warning devices across Ocean Avenue providing safe, independent pedestrian circulation for individuals with disabilities, as part of the Town Square project.

#### c. What direct services will be provided to citizens by the appropriation project?

Citizens who are deaf or hard of hearing, blind or visually impaired, or who have mobility limitations will directly benefit from using the ADA accessible crosswalks to get to and from government buildings, cultural venues, commercial businesses, and housing in the City of Boynton Beach's Town Square.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is the physically disabled in the City of Boynton Beach and greater Palm Beach County. This project will also serve any visitors to the city's Town Square redevelopment.

### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

#### be measured?

Providing inclusive, safe, and independent ADA accessible pedestrian crossings along Ocean Avenue in the heart of the city's Town Square redevelopment project. The methodology used to measure this benefit would be the number of incidents involving pedestrians and vehicles at these crossings along Ocean Avenue compared to previous years.



# f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The city will forfeit the funds and repay the state. Standard contract penalties are sufficient.

# 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Boynton Beach



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### 14. Requestor Contact Information

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	b. Organization	City of Boynton Beach				
	c. E-mail Address	MackA@bbfl.us				
	d. Phone Number	(561)742-6201	Ext.			
15.	Recipient Contact	Information				
	a. Organization	City of Boynton Beach				
	b. Municipality and	and County Palm Beach				
	c. Organization Type					
	□For Profit Entity					
	□Non Profit 501(c	n Profit 501(c)(3)				
	□Non Profit 501(c	(c)(4)				
	☑Local Entity					
	□University or Co	College				
	□Other (please sp	se specify)				
	d. First Name	Andrew	Last Name	Mack		
	e. E-mail Address	MackA@bbfl.us				
	f. Phone Number	(561)742-6201				
16.	16. Lobbyist Contact Information					
	a. Name	Mat Forrest				
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