



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1997

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Departmental and security areas have been renovated leaving other structural areas and public common spaces outdated. The renovations throughout the Justice Center will modernize it to current standards, while saving utility cost by purchasing water conservation fixtures and lighting and making the area more suitable to combat COVID-19 by purchasing sensing fixtures and better durable surfaces.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	5%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	20,000,000	95%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	21,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Charlotte County received \$32,963,338 that was used for Economic Recovery (\$5.6 million); Public Health and Public Safety (\$25 million); and Intergovernmental Assistance, Contract Health and Human Services (\$2.3 million).

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The Departmental and security areas have been renovated leaving other structural areas and public common spaces outdated. The renovations throughout the Justice Center will modernize it to current standards, while saving utility cost by purchasing water conservation fixtures and lighting and making the area more suitable to combat COVID-19 by purchasing sensing fixtures and better durable surface	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Complete the modernization of the Justice Center which will improve water conservation.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction and installation of the new water, lighting, and sensor fixtures.

c. What direct services will be provided to citizens by the appropriation project?

facilities with update to date water, lighting, and sensor fixtures that will help increase proper sanitation.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors of all ages.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Complete the modernization of the Justice Center which will improve water conservation. The new standards will be set and then study and reviewed to ensure they are up to date.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non payment of invoices.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Charlotte County Board of County Commissioners



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Local Government

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number