



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 2001

1. Project Title Venice - New Water Booster Station and including emergency interconnect

2. Senate Sponsor Joe Gruters

3. Date of Request 01/12/2021

4. Project/Program Description

The City's current water pumping facility is 30+ years old and not optimally located to provide the needed pressures in the northeast portion of the City. The northeast part of the City has seen and will continue to see substantial economic growth including housing developments, commercial and industrial developments. The City is going to build a new Booster Pump Station Facility to improve pressure for peak demand and also provide the needed fire flow. Also included in this project will be improvements to the chemical system and include a CAT 5 building to house staff during an emergency event so they can monitor the water system and also construct an emergency interconnect with Sarasota County which will supply water to the City if for any reason the City's water supply is interrupted due to an emergency.

5. State Agency to receive requested funds Department of Environmental Protection

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	8%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	8,450,000	92%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	9,200,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	200,000	1635A	Yes

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

City's Airport and Department of Justice for decontamination equipment, UV lighted cases for police cell phones and overtime staff hours due to COVID-19. Currently have a CARES Act request in for Fire Staff overtime and decontamination equipment and supplies, and Personal Protective Equipment.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction is estimated at \$9,200,000 - Construct a new Booster Pump Station Facility to include CAT 5 control building, improvements to chemical system, install pressure sensors, emergency interconnect.	750,000
Total State Funds Requested (must equal total from question #6)		750,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The City's current water pumping facility is 30+ years old and not optimally located to provide the needed pressures in the northeast portion of the City. The northeast part of the City has seen and will continue to see substantial economic growth including housing developments, commercial and industrial developments. The City is going to build a new Booster Pump Station Facility to improve pressure for peak demand and also provide the needed fire flow. Also included in this project will be improvements to the chemical system and include a CAT 5 building to house staff during an emergency event so they can monitor the water system and also construct an emergency interconnect with Sarasota County which will supply water to the City if for any reason the City's water supply is interrupted due to an emergency.

b. What activities and services will be provided to meet the intended purpose of these funds?

The purpose of the funds is to assist in funding the construction of the new Booster Pump Station. The northeast portion of the City has seen economic growth and includes housing, commercial and also industrial businesses. The booster pump station will provide the needed pressure to accommodate the continued economic growth. The City is including a CAT 5 control building so staff can monitor the water supply system during a storm event.

c. What direct services will be provided to citizens by the appropriation project?

The citizens will have the needed pressures especially during peak demand and will have the needed fire flow which is needed for commercial and industrial growth in the area. Also the emergency interconnect with the County would allow water to be supplied if for any reason the City's system is damaged during an emergency event. The CAT 5 control facility will also allow the water flows to be monitored during a storm or emergency event.

d. Who is the target population served by this project? How many individuals are expected to be served?



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The project targets the entire City's population which is 23,985 as of July 2019.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Service line pressure and chlorine residuals are monitored in the affected area to ensure compliance with standards. The Cat 5 building and interconnect will benefit the City in the event of a outage due to a storm event or other emergencies that would effect the City's water supply.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Require quarterly status reports.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify) Water/Sewer Net Revenues
- ☐ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

Shovel ready.

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

7/30/2022