



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 2009

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Florida Alliance of Boys & Girls Clubs is taking a two pronged approach to addressing the opioid crisis: 1) Helping to educate students, families and staff about the dangers of opioid misuse and about ways to prevent and overcome opioid addiction and; 2) Supporting the local agency/community efforts to prevent and reduce opioid misuse by developing a social marketing campaign to raise awareness and education for use in prevention efforts to combat the opioid crisis.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	2,500,000
Fixed Capital Outlay	0
Total State Funds Requested	2,500,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	2,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Dissemination and Marketing on variety of platforms to raise awareness of the dangers of opioid.	50,000
Operational Costs: Other		
Salary and Benefits	33 Boys & Girls Clubs Organizations: Full/Part-time Program Staff to educate students, families and staff about the dangers of opioid misuse and about ways to prevent and overcome opioid addiction.	2,450,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		2,500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To raise awareness to substance misuse, with a special emphasis on prescription opioids. To address and help Florida youths and the families understanding of the opioid overdose epidemic and scale up prevention activities across Florida by increasing the awareness about the dangers and addictive properties of opioids, including prescription medications. By developing a social marketing campaign to raise awareness and education for use in prevention efforts to combat the opioid crisis.

b. What activities and services will be provided to meet the intended purpose of these funds?

BGCA's method provides improved social & emotional resilience for all youth by enhancing high quality youth development practices, risk prevention practices and messages in programs. BGCA's effective substance abuse prevention strategies include: (1) Creating meaningful opportunities to build Social & Emotional Development Skills, specifically, self-regulation, communication, emotional awareness, healthy decision-making, self-efficacy, and healthy peer and adult relationships. (2) Using a trauma-informed approach that realizes the widespread impact of trauma, and responds with fully integrated trauma-informed practices, policies and procedures. (3) Creating high-yield, small group opportunities that allow youth to develop a sense of emotional safety, peer support, trust and transparency, collaboration, and leverage youth choice and voice. (4) Implementing a prevention program and activities that are developmentally responsive and address all forms of substance use.

c. What direct services will be provided to citizens by the appropriation project?

Florida Boys & Girls Clubs work with all youth, but specializes in working with the most highly at-risk youth, those youth who are no longer simply at-risk but immersed in their risk behaviors in afterschool programs. It provides guidance, care, evidence-based practice and resources that keep young people in school and out of trouble. Increase awareness about the dangers and addictive properties of opioids, including prescription medications through various platforms of social media and community events.

d. Who is the target population served by this project? How many individuals are expected to be served?



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Florida at-risk youth, grades K-12, attending the Boys & Girls Clubs during out of school time, families and surrounding communities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is for Every young person should be equipped with the knowledge, skills, behaviors, and attitudes to prevent opioid and prescription drug abuse. Through third party evaluator, pre/post tests, questionnaires/surveys, attendance are some of the methodology by which this outcome will be measured.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Complete corrective action plan established by the Department and provide for a reduction of funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number