



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 2013

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Complimenting CS/SB 7018: Essential State Infrastructure, this appropriation request is for the installation of fifteen (15) Level 2 electrical vehicle charging stations to be installed throughout the City of Boca Raton, on City property, within three (3) miles of I-95. Alternative fuel vehicles continue to gain market share and the demand for alternative fuel is increasing. Adding charging station infrastructure supports local and state sustainability goals.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 0 |
| Fixed Capital Outlay | 250,000 |
| Total State Funds Requested | 250,000 |

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|----------------|-------------|
| Total State Funds Requested (from question #6) | 250,000 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2021-2022 | 250,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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CARES dollars for Fire Rescue patient transport \$97,000 and DOJ funding for Police at \$58,000.

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Installation of fifteen (15) Level 2 electrical vehicle charging stations to be installed throughout the City of Boca Raton, on City property, within three (3) miles of I-95. | 250,000 |
| Total State Funds Requested (must equal total from question #6) | | 250,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

EV registrations in the state have doubled over the last three years, and the City of Boca Raton expects that growth to accelerate going forward. The proliferation of charging stations will be necessary to enable growth. This infrastructure will also be critical to support evacuations and allow alternative fuel vehicles a refueling option.

b. What activities and services will be provided to meet the intended purpose of these funds?

Providing alternative fueling options for area residents.

c. What direct services will be provided to citizens by the appropriation project?

Level 2 Electric vehicle charging.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents of south Palm Beach County would be the target population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Supporting the States sustainability goals and providing alternative fueling opportunities in the south Palm Beach area.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

There are no additional penalties at this time. The contractor will be subject to terms and conditions providing a delivery and operational date.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.



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The funds will all go to the site work, electrical cabling, and installation of level 2 vehicle charging stations.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number