



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 2020

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

The Zephyrhills Municipal Airport received funding in FY 2018-2019 to extend Runway 1-19 by 1,500' south in order to accommodate larger aircraft and encourage economic development. The extension project is currently out for bid with construction anticipated to begin in March. Due to construction cost increases additional funding is required to properly complete the project. The funds will be utilized to stimulate economic development in a quickly growing part of Pasco County by constructing paved runway shoulders, an extension of Taxiway B, stormwater improvements, and an access road to the south end of the airport and by designing and constructing a new itinerant aircraft parking area.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,100,000
<b>Total State Funds Requested</b>	<b>2,100,000</b>

**7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,100,000	78%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	600,000	22%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>2,700,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2018-19	0	5,900,000	1906A	No

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

\$51,958.98 from the U.S Department of Justice for the preparation, prevention, and response of COVID-19.  
 \$69,000 from the Federal Aviation Administration for infrastructure maintenance.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The funds will be utilized to pave Runway 1-19 shoulders, extend Taxiway B, construct associated stormwater piping, and construct the new access road. These items will complete the extension of Runway 1-19. Additionally, the city would design and construct a new itinerant aircraft parking area.	2,100,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,100,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Finalize and complete the FY 2018-2019 project. The requested funding is necessary to help reduce maintenance and increase safety along the newly extended Runway 1-19 and the parking area for increased jet traffic.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Sole activities are tied to construction of the runway shoulders, extension of the taxiway, stormwater, new access road, and parking for itinerant aircraft.

**c. What direct services will be provided to citizens by the appropriation project?**

These funds will help conclude the extension of Runway 1-19 Zephyrhills Municipal Airport project, as first funded by Florida Legislature in the FY 2018-2019 GAA.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Target population consists of general aviation users (pilots and aviation and aeronautical businesses), airport tenants, and economic development proponents in Pasco County and west central Florida. Aviation community and citizens impacted by employment opportunities.  
 May serve 1,000 individuals with job growth and improved economic climate for Zephyrhills and Pasco County.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will**



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be measured?

Benefit of this project is completion of the Runway 1-19 extension to 6,200' and providing optimum use and benefits of Zephyrhills Municipal Airport.  
Economic and aviation industry growth - business/industry added to tax rolls; job growth.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Zephyrhills Municipal Airport is a recipient of state and federal grants. Failure of the City of Zephyrhills to meet deliverables and performance measures may result in loss of future grant opportunities.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Zephyrhills owns and operates the Zephyrhills Municipal Airport. ZMA is the only publicly owned airport in Pasco County and is managed and operated as a public facility.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number