



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 2028

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Phillippi Creek Septic System Replacement Program (PCSSRP) – Area M West Project will protect flows to streams and creeks in the Sarasota Bay watershed by developing an efficient, regional wastewater treatment system which will improve wastewater treatment and disposal by replacing approximately 1,340 potentially outdated or failing septic systems with a vacuum sewer system; the vacuum pump station site was purchased several years ago in anticipation of the project.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,210,000
Total State Funds Requested	2,210,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,210,000	10%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	19,890,000	90%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	22,100,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



The Florida Senate

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Fiscal Year 2021-2022

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If yes, indicate the amount of funds received and what the funds were used for.

County received CARES act funding received by the County was used to help small businesses and provide rental assistance

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The requested funds offset the costs of planning, designing and constructing the necessary infrastructure to replace failing and aging septic systems.	2,210,000
Total State Funds Requested (must equal total from question #6)		2,210,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Phillippi Creek Septic System Replacement Program (PCSSRP) – Area M West Project will protect flows to streams and creeks in the Sarasota Bay watershed by developing an efficient, regional wastewater treatment system which will improve wastewater treatment and disposal by replacing approximately 1,340 potentially outdated or failing septic systems with a vacuum sewer system; the vacuum pump station site was purchased several years ago in anticipation of the project.

b. What activities and services will be provided to meet the intended purpose of these funds?

The requested funds offset the costs of planning, designing and constructing the necessary infrastructure to replace failing and aging septic systems with central sewers within the Phillippi Creek/Sarasota Bay Watershed.

c. What direct services will be provided to citizens by the appropriation project?

Improved water quality

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens of Program Area M West

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

- Improved physical health - The replacement of failing septic systems with central sewer connections will remove sewage-related pathogens and nutrients from surface waters and estuaries = Surface water quality monitoring will provide evidence of the reduction in sewage-related pathogens and nutrients which cause Harmful Algae Blooms (HABs) in surface waters and estuaries



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Forfeiture of funds

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Owner



The Florida Senate

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Fiscal Year 2021-2022

LFIR # 2028

14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number



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Local Funding Initiative Request

Fiscal Year 2021-2022

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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

09/30/2026