



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 2030

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Providing high quality workforce education in the area of welding and construction trades is necessary in order to meet growing demands within our service area and the State of Florida. Providing a safe high quality environment to conduct these programs is essential. The building that houses Chipola College's welding and construction trades programs is in desperate need of repair and renovation.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	250,000
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$1.2 million for student aid (only \$604 thousand disbursed to date)
\$2.3 million for institutional support (only \$500 thousand disbursed to date)

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	n/a	250,000
Total State Funds Requested (must equal total from question #6)		250,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The renovation and structural repair of the 55 year old building that houses our much needed welding and construction trades programs since Hurricane Michael devastated our district can be achieved.

b. What activities and services will be provided to meet the intended purpose of these funds?

Ultimately, the renovation and repair of the building that houses our aforementioned workforce programs will provide a safe environment to provide high quality workforce education in the areas of welding and construction trades. These new programs can be offered quickly because we are using old abandoned structures rather than waiting for funds to build a new building.
This program will recruit, train, and place students in the community.

c. What direct services will be provided to citizens by the appropriation project?

Ultimately, workforce education opportunities. Critical shortages in these careers can be supplied with the rapidly credentialed students so recovery and building can continue in our region.

d. Who is the target population served by this project? How many individuals are expected to be served?

Individuals from our rural five county (i.e. Jackson, Holmes, Washington, Calhoun and Liberty) service area interested in entering welding and construction trades vocations. Recruiting, targets unemployed and unskilled citizens who can fill positions that are necessary in recovery efforts.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is a safe up to date facility for individuals training for vocations in the areas of welding and construction trades. Rapid credentialing and placement of students in jobs with high wages contribute to the district and Florida economies. The completion of the project is a cost effective way to have new programs that are needed now.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If we do not use the funds to complete renovations and repairs they should be returned to the State. The college is committed to matching the funds contributed by the State to show that we are a good return on investment.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Chipola College



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☒ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number