



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 2055

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

Ongoing staff and support services for the ADRC and other stakeholders to continue to mitigate the rising costs of Alzheimer's Disease in Florida. Funds will also be used to prevent and detect Alzheimer's Disease in at-risk populations, and to find a cure.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	575,000
Fixed Capital Outlay	0
Total State Funds Requested	575,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	575,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	575,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	100,000	397	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	2 FTEs for the Brain Bank	90,000
Expense/Equipment/Travel/Supplies/Other	For the purposes of pathology, autopsies, body transport, etc	260,000
Consultants/Contracted Services/Study	PET Scans & MRI cost - Alzheimer's Disease Research Center	225,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		575,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used to provide ongoing staff and support services for the ADRC and other stakeholders to continue to mitigate the rising costs of Alzheimer's Disease in Florida. Funds will also be used to prevent and detect Alzheimer's Disease in at-risk populations, and to find a cure.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be used to provide ongoing staff and support services for the ADRC and other stakeholders to continue to mitigate the rising costs of Alzheimer's Disease in Florida. Funds will also be used to prevent and detect Alzheimer's Disease in at-risk populations, and to find a cure.

c. What direct services will be provided to citizens by the appropriation project?

Brain donation is one very important way of confirming the diagnosis of Alzheimer's disease or other forms of dementia, and it is crucial in the effort to learn more about diagnosing and treating Alzheimer's. For those who participate in this study, (at the time of the donor's death), this funding would help cover the cost of the transportation and removal of the brain and a detailed pathological report for the donor's family.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly, persons with poor physical health, persons with poor mental health, the general public. >800

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve physical health: Six health conditions linked to Alzheimer's: 1. Depression 2. Fall related injuries 3. Immobility 4. Malnutrition and dehydration/difficulty swallowing. 5. Pneumonia 6. UTI. Re-evaluate patients at set intervals to measure potential improvement/outcomes.

Protect the general public from harm (environmental, criminal, etc.): Provide caregivers with tools necessary to better cope with caring for an Alzheimer's patient. Methodology is continued referrals to the program along with seminar attendance.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

Withholding of funds, reduction/termination in services.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

None



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☒ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number